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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z I <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	39.510	52.736	42.355	-	42.355	41.501	46.536	47.771	48.892	Continuing	Continuing
333: <i>Combined Advanced Applications</i>	0.000	39.510	52.736	42.355	-	42.355	41.501	46.536	47.771	48.892	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**  
New Start (Y/N): No

**A. Mission Description and Budget Item Justification**

Combined advanced applications details are classified and reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program annual report to Congress.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	49.380	52.736	61.746	-	61.746
Current President's Budget	39.510	52.736	42.355	-	42.355
Total Adjustments	-9.870	0.000	-19.391	-	-19.391
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-9.870	-	-19.391	-	-19.391

**Change Summary Explanation**

FY 2025 decrease reflects program adjustments to support Combined Advanced Applications.

**C. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2023	FY 2024	FY 2025
<b>Title:</b> Combined Advanced Applications	39.510	52.736	42.355
<b>Description:</b> Information is classified.			
<b>FY 2024 Plans:</b>			

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z I <i>Combined Advanced Applications</i>
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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
Information is classified.			
<b>FY 2025 Plans:</b> Information is classified.			
<b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> FY 2025 decrease reflects program adjustments to support Combined Advanced Applications.			
<b>Accomplishments/Planned Programs Subtotals</b>	39.510	52.736	42.355

**D. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**E. Acquisition Strategy**

N/A



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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z / Combined Advanced Applications	<b>Project (Number/Name)</b> 333 / Combined Advanced Applications

	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b>Information is classified</b>	
FY 2023 Projected Execution	[REDACTED]
FY 2024 Projected Execution	[REDACTED]
FY 2025 Projected Execution	[REDACTED]
FY 2026 Projected Execution	[REDACTED]
FY 2027 Projected Execution	[REDACTED]

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305172D8Z / <i>Combined Advanced Applications</i>	<b>Project (Number/Name)</b> 333 / <i>Combined Advanced Applications</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Information is classified</i></b>				
FY 2023 Projected Execution	1	2023	4	2024
FY 2024 Projected Execution	1	2024	4	2025
FY 2025 Projected Execution	1	2025	4	2026
FY 2026 Projected Execution	1	2026	4	2027
FY 2027 Projected Execution	1	2027	4	2027