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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0305172K / <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	15.336	-	15.336	13.866	11.087	11.258	11.457	Continuing	Continuing
CA1: <i>Combined Advanced Applications</i>	-	0.000	0.000	15.336	-	15.336	13.866	11.087	11.258	11.457	Continuing	Continuing

A. Mission Description and Budget Item Justification

Program is classified and exhibit will be provided under a separate cover.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	15.336	-	15.336
Total Adjustments	0.000	0.000	15.336	-	15.336
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustment	-	-	15.336	-	15.336

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Defense Information Systems Agency **Date:** February 2016

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0305172K / <i>Combined Advanced Applications</i>	Project (Number/Name) CA1 / <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
CA1: <i>Combined Advanced Applications</i>	-	0.000	0.000	15.336	-	15.336	13.866	11.087	11.258	11.457	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Program is classified and exhibit will be provided under a separate cover.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2015	FY 2016	FY 2017
Title: Combined Advanced Applications	-	-	15.336
FY 2017 Plans: Classified			
Accomplishments/Planned Programs Subtotals	-	-	15.336

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Classified

E. Performance Metrics

Classified