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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0305172K / <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	50.561	58.667	30.824	15.696	-	15.696	-	-	-	-	Continuing	Continuing
CA1: <i>Combined Advanced Applications</i>	50.561	48.667	30.824	5.696	-	5.696	-	-	-	-	Continuing	Continuing
FM1: <i>Financial Management Systems</i>	0.000	10.000	0.000	10.000	-	10.000	-	-	-	-	0.000	20.000

A. Mission Description and Budget Item Justification

Combined Advanced Applications is classified and exhibit will be provided under a separate cover.

Financial Management Systems will acquire support for the modernization of the financial account management information system capability. The new procurement will use a single step to full capability approach and execute in accordance with the Component Acquisition Executive (CAE) Guideline for Projects. This Acquisition Strategy provides the business and technical management approach to achieve program objectives within resource constraints. The financial business area is currently supported by multiple legacy systems operating on platforms with associated performance issues such as high cost, technology support issues, unsupportable interoperability, and high risk of failure. In addition, various federal financial management and Department of Defense requirements (e.g., Business Enterprise Architecture (BEA)); the Treasury Department's Invoice Processing Platform).

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	58.667	30.824	6.472	-	6.472
Current President's Budget	58.667	30.824	15.696	-	15.696
Total Adjustments	0.000	0.000	9.224	-	9.224
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	9.224	-	9.224

Change Summary Explanation

Increase of +\$9.224 in FY 2022 is due to the development of a financial management system for sensitive activities in support of the Defense-Wide (TI-97) and the Army (TI-21) (+\$10.000) and includes a net decrease (-\$0.776) that is classified and exhibit will be provided under a separate cover.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Information Systems Agency										Date: May 2021		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0305172K / <i>Combined Advanced Applications</i>				Project (Number/Name) CA1 / <i>Combined Advanced Applications</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
CA1: <i>Combined Advanced Applications</i>	50.561	48.667	30.824	5.696	-	5.696	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Program is classified and exhibit will be provided under a separate cover.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Combined Advanced Applications	48.667	30.824	5.696
Description: Classified.			
FY 2021 Plans: Classified.			
FY 2022 Plans: Classified.			
FY 2021 to FY 2022 Increase/Decrease Statement: Classified.			
Accomplishments/Planned Programs Subtotals	48.667	30.824	5.696

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Classified

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0305172K / Combined Advanced Applications	Project (Number/Name) FM1 / Financial Management Systems
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
FM1: <i>Financial Management Systems</i>	0.000	10.000	0.000	10.000	-	10.000	-	-	-	-	0.000	20.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Financial Management Systems will acquire support for the modernization of the financial account management information system capability. The new procurement will use a single step to full capability approach and execute in accordance with the Component Acquisition Executive (CAE) Guideline for Projects. This Acquisition Strategy provides the business and technical management approach to achieve program objectives within resource constraints. The financial business area is currently supported by multiple legacy systems operating on platforms with associated performance issues such as high cost, technology support issues, unsupportable interoperability, and high risk of failure. In addition, various federal financial management and Department of Defense requirements (e.g., Business Enterprise Architecture (BEA); the Treasury Department's Invoice Processing Platform).

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Financial Management Systems - Test and Development	10.000	-	10.000
Description: Provides development, testing, piloting and pre-deployment for integrated business solution for the modernization of the sensitive financial information platform capability for the DoD users.			
FY 2022 Plans: Provides development, testing, piloting and pre-deployment for integrated business solution for the modernization of the sensitive financial information platform capability for the DoD users.			
FY 2021 to FY 2022 Increase/Decrease Statement: Increase of +\$10.000 from FY 2021 to FY 2022 is additional funding to continue the development of a financial management system for sensitive activities in support of the Defense-Wide (TI-97) and the Army (TI-21).			
Accomplishments/Planned Programs Subtotals	10.000	-	10.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A