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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0305172K I <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	109.228	7.462	15.696	16.171	-	16.171	5.792	6.035	6.208	6.336	Continuing	Continuing
CA1: <i>Combined Advanced Applications</i>	99.228	7.462	5.696	16.171	-	16.171	5.792	6.035	6.208	6.336	Continuing	Continuing
FM1: <i>Financial Management Systems</i>	10.000	0.000	10.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

Combined Advanced Applications is classified and exhibit will be provided under a separate cover.

Financial Management Systems will acquire support for the modernization of the financial account management information system capability. The new procurement will use a single step to full capability approach and execute in accordance with the Component Acquisition Executive (CAE) Guideline for Projects. This Acquisition Strategy provides the business and technical management approach to achieve program objectives within resource constraints. The financial business area is currently supported by multiple legacy systems operating on platforms with associated performance issues such as high cost, technology support issues, unsupportable interoperability, and high risk of failure. In addition, various federal financial management and Department of Defense requirements (e.g., Business Enterprise Architecture (BEA)); the Treasury Department's Invoice Processing Platform).

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	7.462	15.696	0.000	-	0.000
Current President's Budget	7.462	15.696	16.171	-	16.171
Total Adjustments	0.000	0.000	16.171	-	16.171
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment to Budget Year	0.000	-	16.171	-	16.171

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

This program is Classified and exhibit will be provided under a separate cover.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0305172K / <i>Combined Advanced Applications</i>	Project (Number/Name) CA1 / <i>Combined Advanced Applications</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
CA1: <i>Combined Advanced Applications</i>	99.228	7.462	5.696	16.171	-	16.171	5.792	6.035	6.208	6.336	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Program is classified and exhibit will be provided under a separate cover.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Combined Advanced Applications	7.462	5.696	16.171
Description: Classified.			
FY 2022 Plans: Classified.			
FY 2023 Plans: Classified.			
FY 2022 to FY 2023 Increase/Decrease Statement: Classified.			
Accomplishments/Planned Programs Subtotals	7.462	5.696	16.171

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Classified

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Defense Information Systems Agency **Date:** April 2022

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0305172K / <i>Combined Advanced Applications</i>	Project (Number/Name) FM1 / <i>Financial Management Systems</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
FM1: <i>Financial Management Systems</i>	10.000	0.000	10.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Program is classified and exhibit will be provided under a separate cover.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Financial Management Systems - Test and Development	-	10.000	0.000
Description: Classified.			
FY 2022 Plans: Classified.			
FY 2023 Plans: Classified.			
FY 2022 to FY 2023 Increase/Decrease Statement: Classified.			
Accomplishments/Planned Programs Subtotals	-	10.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A