

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy	Date: March 2014
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305192N I <i>JT Military Intel Programs</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	7.962	4.799	6.166	-	6.166	6.257	6.322	6.396	6.525	Continuing	Continuing
2295: <i>JDISS/LOCE Integration</i>	0.000	7.962	4.799	6.166	-	6.166	6.257	6.322	6.396	6.525	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	8.617	4.804	5.210	-	5.210
Current President's Budget	7.962	4.799	6.166	-	6.166
Total Adjustments	-0.655	-0.005	0.956	-	0.956
• Congressional General Reductions	-	-0.005			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	-	-	1.350	-	1.350
• Rate/Misc Adjustments	0.001	-	-0.394	-	-0.394
• Congressional General Reductions	-0.656	-	-	-	-
Adjustments					

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.