

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy	Date: February 2015
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0305192N I <i>JT Military Intel Programs</i>							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	0.000	5.758	6.166	6.207	-	6.207	6.270	6.352	6.491	6.627	Continuing	Continuing
2295: <i>JDISS/LOCE Integration</i>	0.000	5.758	6.166	6.207	-	6.207	6.270	6.352	6.491	6.627	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	4.799	6.166	6.257	-	6.257
Current President's Budget	5.758	6.166	6.207	-	6.207
Total Adjustments	0.959	-	-0.050	-	-0.050
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.959	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-	-	-0.050	-	-0.050

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.