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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305192N I JT Military Intel Programs
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	6.166	6.207	6.019	-	6.019	6.352	6.491	6.627	6.760	Continuing	Continuing
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	0.000	0.000	3.430	-	3.430	3.651	3.734	3.807	3.883	Continuing	Continuing
2295: <i>JDISS/LOCE Integration</i>	0.000	6.166	6.207	2.589	-	2.589	2.701	2.757	2.820	2.877	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	6.166	6.207	6.270	-	6.270
Current President's Budget	6.166	6.207	6.019	-	6.019
Total Adjustments	0.000	0.000	-0.251	-	-0.251
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-0.251	-	-0.251

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / JT Military Intel Programs				Project (Number/Name) 2246 / Intelligence Support to the Common Operational Picture			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	0.000	0.000	3.430	-	3.430	3.651	3.734	3.807	3.883	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / JT Military Intel Programs				Project (Number/Name) 2295 / JDISS/LOCE Integration			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
2295: JDISS/LOCE Integration	0.000	6.166	6.207	2.589	-	2.589	2.701	2.757	2.820	2.877	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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