

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>							
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	6.081	8.913	6.154	-	6.154	8.077	7.986	7.670	7.904	Continuing	Continuing
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	3.396	3.393	2.348	-	2.348	4.211	4.060	3.685	3.759	Continuing	Continuing
2295: <i>Maritime Support</i>	0.000	2.685	2.749	3.806	-	3.806	3.866	3.926	3.985	4.145	Continuing	Continuing
3580: <i>Acquisition Intelligence Requirements Task Force</i>	0.000	0.000	2.771	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.771

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	6.081	8.913	8.397	-	8.397
Current President's Budget	6.081	8.913	6.154	-	6.154
Total Adjustments	0.000	0.000	-2.243	-	-2.243
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	1.000	-	1.000
• Rate/Misc Adjustments	0.000	0.000	-3.243	-	-3.243

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy										Date: February 2020		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				Project (Number/Name) 2246 / <i>Intelligence Support to the Common Operational Picture</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	3.396	3.393	2.348	-	2.348	4.211	4.060	3.685	3.759	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				Project (Number/Name) 2295 / <i>Maritime Support</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2295: <i>Maritime Support</i>	0.000	2.685	2.749	3.806	-	3.806	3.866	3.926	3.985	4.145	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				Project (Number/Name) 3580 / <i>Acquisition Intelligence Requirements Task Force</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3580: <i>Acquisition Intelligence Requirements Task Force</i>	0.000	0.000	2.771	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	2.771
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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