

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Navy **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 7: Operational Systems Development</i>					<b>R-1 Program Element (Number/Name)</b> PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	8.913	6.137	7.514	-	7.514	-	-	-	-	-	-
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	3.393	2.331	3.707	-	3.707	-	-	-	-	-	-
2295: <i>Maritime Support</i>	0.000	2.749	3.806	3.807	-	3.807	-	-	-	-	-	-
3580: <i>Acquisition Intelligence Requirements Task Force</i>	0.000	2.771	0.000	0.000	-	0.000	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	8.913	6.154	8.077	-	8.077
Current President's Budget	8.913	6.137	7.514	-	7.514
Total Adjustments	0.000	-0.017	-0.563	-	-0.563
• Congressional General Reductions	-	-0.017			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-0.563	-	-0.563

**Change Summary Explanation**

Technical: Not applicable.

Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Navy										<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 1319 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				<b>Project (Number/Name)</b> 2246 / <i>Intelligence Support to the Common Operational Picture</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	3.393	2.331	3.707	-	3.707	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Navy **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				<b>Project (Number/Name)</b> 2295 / <i>Maritime Support</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
<i>2295: Maritime Support</i>	0.000	2.749	3.806	3.807	-	3.807	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Navy										<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 1319 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				<b>Project (Number/Name)</b> 3580 / <i>Acquisition Intelligence Requirements Task Force</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3580: <i>Acquisition Intelligence Requirements Task Force</i>	0.000	2.771	0.000	0.000	-	0.000	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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