

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	6.136	7.514	8.415	-	8.415	8.084	8.193	8.359	8.506	Continuing	Continuing
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	2.331	3.707	4.204	-	4.204	3.796	3.721	3.792	3.865	Continuing	Continuing
2295: <i>Maritime Support</i>	0.000	3.805	3.807	4.211	-	4.211	4.288	4.472	4.567	4.641	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	6.137	7.514	0.000	-	0.000
Current President's Budget	6.136	7.514	8.415	-	8.415
Total Adjustments	-0.001	0.000	8.415	-	8.415
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	0.000	0.000			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	-0.001	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	8.415	-	8.415

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy										Date: April 2022		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				Project (Number/Name) 2246 / <i>Intelligence Support to the Common Operational Picture</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	2.331	3.707	4.204	-	4.204	3.796	3.721	3.792	3.865	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				Project (Number/Name) 2295 / <i>Maritime Support</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
<i>2295: Maritime Support</i>	0.000	3.805	3.807	4.211	-	4.211	4.288	4.472	4.567	4.641	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.