

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

| | |
|---|---|
| Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i> | R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
|---|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 0.000 | 7.513 | 8.415 | 7.304 | - | 7.304 | 8.793 | 8.771 | 8.540 | 8.713 | Continuing | Continuing |
| 2246: <i>Intelligence Support to the Common Operational Picture</i> | 0.000 | 3.706 | 4.204 | 3.012 | - | 3.012 | 4.321 | 4.204 | 3.899 | 3.979 | Continuing | Continuing |
| 2295: <i>Maritime Support</i> | 0.000 | 3.807 | 4.211 | 4.292 | - | 4.292 | 4.472 | 4.567 | 4.641 | 4.734 | Continuing | Continuing |

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

| | <u>FY 2022</u> | <u>FY 2023</u> | <u>FY 2024 Base</u> | <u>FY 2024 OCO</u> | <u>FY 2024 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 7.514 | 8.415 | 8.084 | - | 8.084 |
| Current President's Budget | 7.513 | 8.415 | 7.304 | - | 7.304 |
| Total Adjustments | -0.001 | 0.000 | -0.780 | - | -0.780 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | -0.001 | 0.000 | | | |
| • Rate/Misc Adjustments | 0.000 | 0.000 | -0.780 | - | -0.780 |

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.

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| Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy | | | | | | | | | | Date: March 2023 | | |
|---|--------------------|----------------|----------------|---------------------|---|----------------------|----------------|----------------|--|-------------------------|-------------------------|-------------------|
| Appropriation/Budget Activity 1319 / 7 | | | | | R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i> | | | | Project (Number/Name) 2246 / <i>Intelligence Support to the Common Operational Picture</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
| 2246: <i>Intelligence Support to the Common Operational Picture</i> | 0.000 | 3.706 | 4.204 | 3.012 | - | 3.012 | 4.321 | 4.204 | 3.899 | 3.979 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

A. Mission Description and Budget Item Justification

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| Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy | | | | | | | | | | Date: March 2023 | | |
|--|--------------------|----------------|----------------|---------------------|---|----------------------|----------------|----------------|--|-------------------------|-------------------------|-------------------|
| Appropriation/Budget Activity 1319 / 7 | | | | | R-1 Program Element (Number/Name) PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i> | | | | Project (Number/Name) 2295 / <i>Maritime Support</i> | | | |
| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
| 2295: <i>Maritime Support</i> | 0.000 | 3.807 | 4.211 | 4.292 | - | 4.292 | 4.472 | 4.567 | 4.641 | 4.734 | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

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