

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Navy **Date:** March 2024

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	8.415	7.304	7.239	-	7.239	9.396	8.920	8.584	8.760	Continuing	Continuing
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	4.204	3.012	2.933	-	2.933	4.925	4.377	3.948	4.033	Continuing	Continuing
2295: <i>Maritime Support</i>	0.000	4.211	4.292	4.306	-	4.306	4.471	4.543	4.636	4.727	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	8.415	7.304	8.793	-	8.793
Current President's Budget	8.415	7.304	7.239	-	7.239
Total Adjustments	0.000	0.000	-1.554	-	-1.554
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	-0.169	-	-0.169
• Rate/Misc Adjustments	0.000	0.000	-1.385	-	-1.385

**Change Summary Explanation**

Technical: Not applicable.  
Schedule: Not applicable.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				<b>Project (Number/Name)</b> 2246 / <i>Intelligence Support to the Common Operational Picture</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2246: <i>Intelligence Support to the Common Operational Picture</i>	0.000	4.204	3.012	2.933	-	2.933	4.925	4.377	3.948	4.033	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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**Exhibit R-2A, RDT&E Project Justification:** PB 2025 Navy **Date:** March 2024

<b>Appropriation/Budget Activity</b> 1319 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305192N / <i>Military Intelligence Program (MIP) Activities</i>				<b>Project (Number/Name)</b> 2295 / <i>Maritime Support</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
2295: <i>Maritime Support</i>	0.000	4.211	4.292	4.306	-	4.306	4.471	4.543	4.636	4.727	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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