

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy	Date: March 2014
---	-------------------------

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0305207N / <i>Manned Reconnaissance Sys</i>							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	28.099	-	-	-	-	-	-	-	-	-	28.099
0117: <i>Reef Point</i>	0.000	10.931	-	-	-	-	-	-	-	-	-	10.931
3329: <i>Multi Intelligence Sensor Development</i>	0.000	17.168	-	-	-	-	-	-	-	-	-	17.168

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	30.654	-	-	-	-
Current President's Budget	28.099	-	-	-	-
Total Adjustments	-2.555	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.001	-	-	-	-
• Congressional General Reductions Adjustments	-2.556	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305207N / <i>Manned Reconnaissance</i> Sys				Project (Number/Name) 0117 / <i>Reef Point</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
0117: <i>Reef Point</i>	-	10.931	-	-	-	-	-	-	-	-	-	10.931
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305207N / Manned Reconnaissance Sys				Project (Number/Name) 3329 / Multi Intelligence Sensor Development			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
3329: Multi Intelligence Sensor Development	-	17.168	-	-	-	-	-	-	-	-	-	17.168
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.