Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy	Date: April 2022
Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy I* BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0305208M *I Distributed Common Ground/Surface Systems*

COST ($ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	114.062	21.500	29.749	45.705	-	45.705	36.012	30.580	30.373	30.705	Continuing	Continuing
2268: *Distributed Common Ground System (DCGS-MC)*	114.062	21.500	29.749	45.705	-	45.705	36.012	30.580	30.373	30.705	Continuing	Continuing

A. Mission Description and Budget Item Justification

This is a Military Intelligence Program (MIP) program element.

DISTRIBUTED COMMON GROUND SYSTEM-MARINE CORPS (DCGS-MC). DCGS-MC is a critical Commandant of the Marine Corps (CMC) Force Design program that provides access to and transport of sensor information, along with the core intelligence processing, analysis, production, and dissemination tools to make sense of the operational environment. These capabilities, deployed with Marine Corps organizations, are integral to enabling decision advantage at the speed of operational relevance as outlined in the 2019 Commandant's Planning Guidance. DCGS-MC complies with the DoD DCGS Enterprise interoperability and information sharing requirements necessary for processing, exploitation, analysis, and production capabilities via consolidated functional server and workstation baselines within the Marine Corps Intelligence, Surveillance, and Reconnaissance Enterprise (MCISRE). Through these supported baselines, MCISRE analysts deliver tactically focused, operational, and strategic intelligence at the tactical edge throughout all phases of operations to provide relevant, precise decision support for Joint Task Force (JTF), Naval Force, Marine Air-Ground Task Force (MAGTF), and subordinate Marine units in support of Expeditionary Advanced Base Operations (EABO) and Distributed Maritime Operations (DMO).

Modernization efforts are focused on advanced multi-domain information environment tools, and technologies that enable superior awareness of the battlespace. From the MCISRE to Naval Operations Architecture, DCGS-MC achieves information advantage and the rapid weaponization of data to support enhancements of kill webs by streamlining information exchanges, federating track and sensor data for rapid analysis and exploitation, and increasing accessibility of information across all domains. Current programmatic efforts support a service-oriented architecture and migration to common hardware and software solutions to take advantage of commonality in computer administration functions, training and cybersecurity procedures.

Maritime Targeting Cell-Expeditionary (MTC-X) details provided at a higher classification.

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy	Date: April 2022
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B. Program Change Summary ($ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	21.500	38.800	0.000	-	0.000
Current President's Budget	21.500	29.749	45.705	-	45.705
Total Adjustments	0.000	-9.051	45.705	-	45.705
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-9.051			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	45.705	-	45.705

Change Summary Explanation

FY 2023 funding request was reduced by $0.819 million to account for the availability of prior year execution balances.

FY 2023 funding increase reflects the fact that the FY 2022 President’s Budget request did not include out-year funding.

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy											Date: April 2022	
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305208M / *Distributed Common Ground/Surface Systems*				Project (Number/Name) 2268 / *Distributed Common Ground System (DCGS-MC)*			
COST ($ in Millions)	**Prior Years**	**FY 2021**	**FY 2022**	**FY 2023 Base**	**FY 2023 OCO**	**FY 2023 Total**	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**	**Cost To Complete**	**Total Cost**
2268: *Distributed Common Ground System (DCGS-MC)*	114.062	21.500	29.749	45.705	-	45.705	36.012	30.580	30.373	30.705	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This is a Military Intelligence Program (MIP) program element.

DISTRIBUTED COMMON GROUND SYSTEM-MARINE CORPS (DCGS-MC). DCGS-MC is a critical Commandant of the Marine Corps (CMC) Force Design program that provides access to and transport of sensor information, along with the core intelligence processing, analysis, production, and dissemination tools to make sense of the operational environment. These capabilities, deployed with Marine Corps organizations, are integral to enabling decision advantage at the speed of operational relevance as outlined in the 2019 Commandant's Planning Guidance. DCGS-MC complies with the DoD DCGS Enterprise interoperability and information sharing requirements necessary for processing, exploitation, analysis, and production capabilities via consolidated functional server and workstation baselines within the Marine Corps Intelligence, Surveillance, and Reconnaissance Enterprise (MCISRE). Through these supported baselines, MCISRE analysts deliver tactically focused, operational, and strategic intelligence at the tactical edge throughout all phases of operations to provide relevant, precise decision support for Joint Task Force (JTF), Naval Force, Marine Air-Ground Task Force (MAGTF), and subordinate Marine units in support of Expeditionary Advanced Base Operations (EABO) and Distributed Maritime Operations (DMO).

Modernization and efforts are focused on advanced multi-domain information environment tools, and technologies that enable superior awareness of the battlespace. From the MCISRE to Naval Operations Architecture, DCGS-MC achieves information advantage and the rapid weaponization of data to support enhancements of kill webs by streamlining information exchanges, federating track and sensor data for rapid analysis and exploitation, and increasing accessibility of information across all domains. Current programmatic efforts support a service-oriented architecture and migration to common hardware and software solutions to take advantage of commonality in computer administration functions, training and cybersecurity procedures.

The functional capabilities are grouped by DCGS-MC Geospatial Intelligence (GEOINT), DCGS-MC All Source, and DCGS-MC Signals Intelligence (SIGINT). Future capabilities will be delivered via clearly defined capability drops determined by an integrated assessment of user needs, technology readiness, risk mitigation, and affordability.

DCGS-MC GEOINT provides geo-referenced data, products and services that establishes the foundation and a common frame of reference to support the Commander's decision-making process. It provides the ability to rapidly respond to or predict threats around the world by providing near real time geospatially referenced data and products that serve as an authoritative data source (ADS) for the full spectrum of the MAGTF, joint, and coalition operations. DCGS-MC GEOINT includes the processing, exploitation, analysis and production of imagery, geospatial, weather and space information to describe, assess and visually depict physical and nonphysical features, atmospheric conditions and geographically referenced activities on the earth. DCGS-MC GEOINT enables mission accomplishment across all domains from National to Tactical and with all mission partners. DCGS-MC GEOINT consists of the recently fielded Common GEOINT Workstation (CGW) and Common GEOINT

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy		Date: April 2022
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0305208M / *Distributed Common Ground/Surface Systems*	**Project (Number/Name)** 2268 / *Distributed Common Ground System (DCGS-MC)*

Server Applications (CGSA); which incorporates capabilities formerly provided by the legacy Tactical Exploitation Group, Topographic Production Capability, Virtual Imagery Processing - Marine Corps, and Target Materials Production systems, into a single baseline for optimized capability and functionality. These efforts also provide the foundation for integrating Project Maven AI/ML capabilities into a Program of Record baseline. DCGS-MC GEOINT is a secure, multi-level, integrated, tactical data system that provides Marine analysts with the capability to task, collect, process, analyze, exploit, produce, store, disseminate, and expose GEOINT data and products. DCGS-MC GEOINT is the analytic toolset employed by Imagery and Geospatial analysts at the Marine Corps Intelligence Battalions, Marine Corps Intelligence Activity and Marine Corps Forces (MARFORs) and supports all echelons of operations.

DCGS-MC All Source is the Marine Corps Intelligence Specialists' primary advanced analytics toolset at all echelons of the Marine Air-Ground Task Force (MAGTF). DCGS-MC All Source facilitates global collaboration with Marine and joint analytical systems, enabling Marines to conduct all-source fusion, analysis, and production of intelligence by automating multiple intelligence functions and processes. In accordance with the 38th CPG and Force Design 2030, DCGS-MC All Source investment in advanced decision support tools that leverage data science and artificial intelligence for the tactical commander. These capabilities include the display of current enemy situation, collection requirements, asset management, message parsing, and database updates. DCGS-MC All Source automatically logs intelligence activities into a journal and provides access to intelligence produced by tactical, theater, and national systems and agencies. It facilitates the dissemination and exchange of intelligence and information with other echelons through tactical local area networks and wide area networks from the Marine Expeditionary Force (MEF) garrison facility down to the infantry company level. DCGS-MC All Source incorporates server-based capabilities formally provided by the Intelligence Analysis System (IAS) (Tier I and Tier II), Topographic Production Capability, Virtual Imagery Processing - Marine Corps, and Enterprise DCGS Integrated Backbone (DIB) Services (EDS) into a single Marine Corps Common Intelligence Server (MCCIS) baseline. DCGS-MC All Source provides multi-intelligence fusion, analysis, and dissemination of intelligence from the Marine Expeditionary Force (MEF) down to the Company level. The Common Intelligence Server is employed at MEF Intelligence Battalions, Marine Corps Intelligence Activity, Regiment, and Division Levels. The Common Intelligence Workstation is employed to Battalion and Company Levels.

DCGS-MC SIGINT fuses and analyzes SIGINT data from tactical, theater, and national collectors and databases for dissemination to tactical commanders. It automatically collects, stores, retrieves and plays back digital audio signals and provides SIGINT analysis applications to deployable MAGTF units that direct and manage the technical and operational functions of Radio Battalion (RadBn) SIGINT and electronic warfare (EW) assets. Additionally, DCGS-MC SIGINT supports long range precision fires by providing a focal point for national, theater, and tactical data networks for data exchange with tactical SIGINT/EW assets, DCGS-MC All Source and national databases. It enables the transfer of tactical SIGINT collection and analytical data into the Real-Time Regional Gateway (RT-RG) and produces Enterprise Federation enabled products for discovery by any DCGS enabled Marine. The system provides ground processing of Electronic Warfare (EW) information including EW Support and Electronic Attack (EA) data collected by the RadBn and JSF aircraft. The Cross Domain Solution enables the DCGS-MC SIGINT to transfer approved and sanitized file types from Top Secret/Sensitive Compartmented Information (TS/SCI) networks (e.g., SCINET/NSAnet) to Marine Corps Enterprise Network-SIPR (MCEN-S) networks for delivery to Tactical Commanders. DCGS-MC SIGINT consists of the Technical Control Analysis Center (TCAC) Remote Analysis Workstation (RAWS), the Transportable Workstation (TWS), the TCAC General Services (GENSER) and the Cross Domain Solution (CDS), and is the focal point of RadBn, Marine Corps Forces Special Operations Command (MARFORSOC), and Joint Strike Fighter (JSF) Signal Intelligence (SIGINT) operations.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Title: DCGS-MC GEOINT: Product Development	5.386	8.062	8.769	0.000	8.769

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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Articles:	-	-	-	-	-
FY 2022 Plans: - Complete support for Project Maven/Artificial Intelligence (AI) integration into Common GEOINT Baseline. - Complete research and development activities to consolidate software and hardware for common GEOINT servers and workstations. - Complete support for Sensitive Compartmented Information Network (SCINET) and Non-classified Internet Protocol Router (NIPR) domain integration efforts for Common GEOINT Baseline. - Continue support for program Engineer Change Proposals (ECPs) as necessary. - Continue support for DCGS-MC GEOINT software enhancements as identified through configuration control board and engineering review boards in response to Fleet Marine Force requirements. - Continue support for cloud services migration; to include workflow automation, leveraging Artificial Intelligence/ Machine Learning (AI/ML) data analysis capabilities and technology advancements. - Continue support for development of Common Data Link (CDL) antenna refresh. - Continue support to integrate garrison EHUB Data Storage/Management Services into DCGS-MC. - Initiate additional naval integrated mobile and modular Common Data Link (CDL) antennas. - Initiate research & development of non-permissive sub/surface and airborne survey modernization efforts and peripheral updates and refresh. - Initiate integration and test of automated (AI/ML enabled) feature extraction capability. - Initiate GEOINT Software baseline application integration and testing to provide built-in machine learning to solve complex analytic problems. - Initiate Project Maven/Minotaur capability enhancements in support of Marine Corps Full Motion Video Processing, Exploitation and Dissemination Nodes. - Initiate development, integration and test of Minotaur Family of Services virtual machine baseline to be employed in a common hosting environment.					
FY 2023 Base Plans: - Complete support for development and integration of a Naval integrated mobile and modular Common Data Link (CDL) antenna refresh. - Continue support for program Engineering Change Proposals (ECPs) as necessary. - Continue support for integration of DCGS-MC GEOINT software enhancements as identified through configuration control board and engineering review boards in response to Fleet Marine Force requirements. - Continue support for cloud services migration; to include workflow automation, leveraging Artificial Intelligence/ Machine Learning (AI/ML) data analysis capabilities and technology advancements.					

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy		Date: April 2022
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0305208M / *Distributed Common Ground/Surface Systems*	**Project (Number/Name)** 2268 / *Distributed Common Ground System (DCGS-MC)*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
- Continue support to integrate garrison EHUB Data Storage/Management Services into DCGS-MC. - Continue integration of automated (AI/ML enabled) feature extraction capability. - Continue research & development of non-permissive sub/surface and airborne survey modernization efforts and peripheral updates and refresh. - Continue Project Maven/Minotaur capability enhancements in support of Marine Corps Full Motion Video Processing, Exploitation and Dissemination Nodes. - Continue GEOINT Software baseline application integration and testing to provide built-in machine learning to solve complex analytic problems. - Continue development, integration and test of Minotaur Family of Services Virtual Machine baseline to be employed in a Common Hosting Environment. -Initiate product improvements necessary to support Geospatial workflow automation, and algorithm-based technologies. -Initiate integration of advanced Geospatial analysis and visualization toolsets. ***FY 2023 OCO Plans:*** N/A ***FY 2022 to FY 2023 Increase/Decrease Statement:*** Increase from FY2022 to FY2023 of $0.707M reflects the tasks associated with the development,and integration of the Minotaur Family of Services, and advanced Geospatial analysis and visualization toolsets.					
Title: DCGS-MC GEOINT: Support	0.925	0.900	0.901	0.000	0.901
Articles:	-	-	-	-	-
FY 2022 Plans: - Complete support for Sensitive Compartmented Information Network (SCINET) and Non-classified Internet Protocol Router (NIPR) domain integration efforts for common GEOINT Baseline. - Continue support for Project Maven integration planning, data analytics and cloud services capabilities. - Continue support for systems engineering, interoperability analysis, acquisition planning, and systems integration - Continue support for cloud services migration; to include workflow automation, leveraging Artificial Intelligence/ Machine Learning (AI/ML) data analysis capabilities and technology advancements. - Continue support for development of Common Data Link (CDL) antenna refresh. - Initiate support for naval integrated mobile and modular Common Data Link (CDL) antennas.					

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Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0305208M / *Distributed Common Ground/Surface Systems*	**Project (Number/Name)** 2268 / *Distributed Common Ground System (DCGS-MC)*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
- Initiate support for non-permissive sub/surface and airborne survey modernization efforts and peripheral updates and refresh. - Initiate support for integration and test of Automated (AI/ML enabled) Feature Extraction capability. - Initiate support for GEOINT Software baseline application integration and testing to provide built-in machine learning to solve complex analytic problems. - Initiate testing support for AI/ML enabled Automated Report Generation tool within the GEOINT baseline - Initiate support for Project Maven/Minotaur capability enhancements for Marine Corps Full Motion Video Processing, Exploitation and Dissemination Nodes. - Initiate support for development, integration and test of Minotaur Family of Services Virtual Machine baseline to be employed in a Common Hosting Environment.					
FY 2023 Base Plans: - Complete support for development and integration of a Naval integrated mobile and modular Common Data Link (CDL) antenna refresh. - Continue support for program Engineering Change Proposals (ECPs) as necessary. - Continue support for integration of DCGS-MC GEOINT software enhancements as identified through configuration control board and engineering review boards in response to Fleet Marine Force requirements. - Continue support for cloud services migration; to include workflow automation, leveraging Artificial Intelligence/ Machine Learning (AI/ML) data analysis capabilities and technology advancements. - Continue support to integrate garrison EHUB Data Storage/Management Services into DCGS-MC. - Continue support for integration of automated (AI/ML enabled) feature extraction capability. - Continue support for research & development of non-permissive sub/surface and airborne survey modernization efforts and peripheral updates and refresh. - Continue support for Project Maven/Minotaur capability enhancements in support of Marine Corps Full Motion Video Processing, Exploitation and Dissemination Nodes. - Continue support for GEOINT Software baseline application integration and testing to provide built-in machine learning to solve complex analytic problems. - Continue support for development, integration and test of Minotaur Family of Services Virtual Machine baseline to be employed in a Common Hosting Environment. -Initiate support for product improvements necessary to support Geospatial workflow automation, and algorithm-based technologies. -Initiate support for integration of advanced Geospatial analysis and visualization toolsets.					
FY 2023 OCO Plans:					

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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
N/A ***FY 2022 to FY 2023 Increase/Decrease Statement:*** No significant change between FY2022 and FY2023.					
Title: DCGS-MC GEOINT: Management Services	0.325	0.000	0.000	0.000	0.000
Articles:	-	-	-	-	-
FY 2022 Plans: N/A ***FY 2023 Base Plans:*** N/A ***FY 2023 OCO Plans:*** N/A					
Title: DCGS-MC GEOINT: Test and Evaluation	2.679	3.191	4.328	0.000	4.328
Articles:	-	-	-	-	-
FY 2022 Plans: - Complete support for systems engineering, interoperability analysis, acquisition planning, and systems integration. - Complete support for research and development activities that impact the acquisition of military intelligence, surveillance, and reconnaissance systems. - Complete GEOINT systems requirements review and support for GEOINT software enhancements, leveraging the DCGS Mission Execution Team Office and DCGS-MC Configuration Control Board to refine and integrate system requirements through the RDP in order to deliver GEOINT capabilities that keep pace with technology and meet Fleet Marine Force requirements - Complete support for research and development activities to integrate Enterprise Services into DCGS-MC (EHUB)Data Storage/Management Services. - Complete support for SCINET and NIPR domain integration efforts for Common GEOINT Baseline to allow for increase data discovery and dissemination of Marine Corps intelligence - Complete support for software and hardware consolidation development and integration activities associated with DCGS-					

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Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0305208M / *Distributed Common Ground/Surface Systems*	**Project (Number/Name)** 2268 / *Distributed Common Ground System (DCGS-MC)*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
MC GEOINT efforts which will reduce the overall GEOINT hardware footprint, while combining legacy capabilities into a single baseline, providing a more flexible Geospatial, Full Motion Video, Imagery and Target Material Production workstation/suite of equipment. - Complete requirements traceability efforts for all DCGS-MC programs, including Key Performance Parameters and Key System Attributes to ensure fielded systems or systems under development meet/continue to meet systems and sub-systems specifications and requirements, providing materiel solutions which meet operational requirements, verified through appropriate developmental and operational test events. - Complete integration and testing of advanced analytics tools and AI/ML into the software baseline. - Continue Post Milestone C SETR activities associated with DCGS-MC Capability Drops, software integration and associated test events. - Continue support for expanded Processing, Exploitation, and Dissemination (PED) reach-back capability to accommodate FMV/GEOINT exploitation in support of tactical intelligence analysts operating in a Disconnected, Intermittent, Limited bandwidth (D-DIL) environment. - Continue support for research and development activities to integrate SIGINT capability into DCGS-MC. - Continue support for cloud services migration; to include workflow automation, leveraging AI/ML data analysis capabilities and technology advancements. - Continue support for test and evaluation of Common Data Link (CDL) antenna refresh and additional naval integrated mobile and modular Common Data Link (CDL) antennas - Initiate integration and systems testing of survey modernization efforts and peripheral updates/refresh. - Initiate integration and system testing for non-permissive sub/surface and air borne survey modernization efforts and peripheral updates and refresh. - Initiate integration and system testing of Automated (AI/ML enabled) Feature Extraction capability. - Initiate integration and system testing for GEOINT Software baseline to provide built-in machine learning to solve complex analytic problems. - Initiate integration and system testing for AI/ML enabled Automated Report Generation tool within the GEOINT baseline - Initiate integration and system testing for Project Maven/Minotaur capability enhancements for Marine Corps Full Motion Video Processing, Exploitation and Dissemination Nodes. - Initiate integration and system testing for Minotaur Family of Services virtual machine baseline to be employed in a common hosting environment.					
FY 2023 Base Plans:					

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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
- Complete support for test and evaluation of Common Data Link (CDL) antenna refresh and additional naval integrated mobile and modular Common Data Link (CDL) antennas - Continue Post Milestone C SETR activities associated with DCGS-MC Capability Drops, software integration and associated test events. - Continue support for expanded Processing, Exploitation, and Dissemination (PED) reach-back capability to accommodate FMV/GEOINT exploitation in support of tactical intelligence analysts operating in a Disconnected, Intermittent, Limited bandwidth (D-DIL) environment. - Continue support for research and development activities to integrate SIGINT capability into DCGS-MC. - Continue support for cloud services migration; to include workflow automation, leveraging AI/ML data analysis capabilities and technology advancements. - Continue integration and systems testing of survey modernization efforts and peripheral updates/refresh. - Continue integration and system testing for non-permissive sub/surface and airborne survey modernization efforts and peripheral updates and refresh. - Continue integration and system testing of Automated (AI/ML enabled) Feature Extraction capability. - Continue integration and system testing for GEOINT Software baseline to provide built-in machine learning to solve complex analytic problems. - Continue integration and system testing for AI/ML enabled Automated Report Generation tool within the GEOINT baseline - Continue integration and system testing for Project Maven/Minotaur capability enhancements for Marine Corps Full Motion Video Processing, Exploitation and Dissemination Nodes. - Continue integration and system testing for Minotaur Family of Services virtual machine baseline to be employed in a common hosting environment. -Initiate integration and system testing for the product improvements necessary to support Geospatial workflow automation, and algorithm-based technologies. -Initiate integration and system testing advanced Geospatial analysis and visualization toolsets. ***FY 2023 OCO Plans:*** N/A ***FY 2022 to FY 2023 Increase/Decrease Statement:*** Increase from FY2022 to FY2023 of $1.137M reflects the requirements associated with integration and system testing of the Minotaur Family of Services, advanced Geospatial analysis, and visualization toolsets.					
Title: DCGS-MC All Source: Test and Evaluation	2.111	4.201	5.630	0.000	5.630

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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Articles:	-	-	-	-	-
FY 2022 Plans: - Continue cloud services migration; to include workflow automation, leveraging AI/ML data analysis capabilities and technology advancements. - Complete system testing, and evaluation of Company/Battalion level server/storage capability into the DCGS-MC All Source. - Initiate system testing, and evaluation of workstation technical refresh hardware into the DCGS-MC All Source. - Initiate system testing, and evaluation of structured analytics capabilities into the DCGS-MC All Source. - Initiate system testing, and evaluation a modernized virtual collaborative environment for standardized intelligence production and training.					
FY 2023 Base Plans: - Complete cloud services migration; to include workflow automation, leveraging AI/ML data analysis capabilities and technology advancements. - Complete system testing, and evaluation of workstation technical refresh hardware into the DCGS-MC All Source. - Continue system testing, and evaluation of structured analytics capabilities into the DCGS-MC All Source. - Continue system testing, and evaluation a modernized virtual collaborative environment for standardized intelligence production and training. - Initiate system testing, and evaluation a Common Operational Picture management tool. - Initiate system testing, and evaluation a collection management visualization tool set. - Continue system testing, and evaluation a Common Operational Picture management tool. - Continue system testing, and evaluation of collection management visualization tool set. - Initiate system testing, and evaluation of Information Fusion Core Engine/Platform into the DCGS-MC All Source. - Initiate system testing, and evaluation of All Domain Integration and Visualization into the DCGS-MC All Source. - Initiate system testing, and evaluation of a Collection Requirements Management and Collections Operations Suite.					
FY 2023 OCO Plans: N/A					
FY 2022 to FY 2023 Increase/Decrease Statement:					

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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Increase from FY2022 to FY2023 of $1.429M reflects the requirements associated with system test and evaluation of information fusion platform tools, all domain integration and visualization, and collection requirements management and collections operations suite.					
Title: DCGS-MC All Source: Product Development	4.352	8.297	16.158	0.000	16.158
Articles:	-	-	-	-	-
FY 2022 Plans: - Initiate integration of workstation technical refresh hardware into the DCGS-MC All Source. - Initiate integration of structured analytics capabilities into the DCGS-MC All Source. - Initiate integration of a modernized virtual collaborative environment for standardized intelligence production and training. - Continue cloud services migration; to include workflow automation, leveraging AI/ML data analysis capabilities and technology advancements. - Complete integration of Company/Battalion level server/storage capability into the DCGS-MC All Source.					
FY 2023 Base Plans: - Initiate integration of Common Operational Picture management tool. - Initiate integration of collection management visualization tool set. - Initiate integration of Information Fusion Core Engine/Platform into the DCGS-MC All Source. - Initiate integration of All Domain Integration and Visualization into the DCGS-MC All Source. - Initiate integration of a Collection Requirements Management and Collections Operations Suite. - Complete cloud services migration; to include workflow automation, leveraging AI/ML data analysis capabilities and technology advancements. - Complete integration of workstation technical refresh hardware into the DCGS-MC All Source. - Continue integration of structured analytics capabilities into the DCGS-MC All Source. - Continue integration of a modernized virtual collaborative environment for standardized intelligence production and training. - Continue integration of Common Operational Picture management tool. - Continue integration of collection management visualization tool set.					
FY 2023 OCO Plans: N/A					
FY 2022 to FY 2023 Increase/Decrease Statement:					

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy		Date: April 2022
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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Increase from FY2022 to FY2023 of $7.861M reflects the tasks associated with integration and development of information fusion platform tools, all domain integration and visualization, and collection requirements management and collections operations suite.					
Title: DCGS-MC All Source: Management Services ***Articles:*** ***FY 2022 Plans:*** N/A ***FY 2023 Base Plans:*** N/A ***FY 2023 OCO Plans:*** N/A	0.330 -	0.000 -	0.000 -	0.000 -	0.000 -
Title: New DCGS-MC All Source Support ***Articles:*** ***FY 2022 Plans:*** N/A ***FY 2023 Base Plans:*** - Initiate support for integration, system testing, and evaluation of Information Fusion Core Engine/Platform into the DCGS-MC All Source. - Initiate support for integration, system testing, and evaluation of All Domain Integration and Visualization into the DCGS-MC All Source. - Initiate support for integration, system testing, and evaluation of a Collection Requirements Management and Collections Operations Suite. ***FY 2023 OCO Plans:*** N/A ***FY 2022 to FY 2023 Increase/Decrease Statement:*** Increase from FY2022 to FY2023 of $0.455M reflects the tasks associated with support required for integration, system testing, and evaluation of information fusion platform tools, all domain integration and visualization, and collection requirements management and collections operations suite.	0.000 -	0.000 -	0.455 -	0.000 -	0.455 -
Title: DCGS-MC SIGINT: Test and Evaluation	2.214	1.417	2.290	0.000	2.290

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy		Date: April 2022
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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Articles:	-	-	-	-	-
FY 2022 Plans: - Initiate and complete test design in support of the next hardware refresh for On The Network (OTN). The OTN software will ensure the Marine has the ability to connect to the required networks by pushing patches/updates on the network vice physical CD uploads. ***FY 2023 Base Plans:*** -Initiate the testing in support of the Remote Analysis Workstation (RAWS), Transportable Workstation (TWS) and the TCAC General Servicers (GENSER) hardware refresh. - Initiate MTC-X effort - details are held at a higher classification. ***FY 2023 OCO Plans:*** N/A ***FY 2022 to FY 2023 Increase/Decrease Statement:*** Increase in FY2023 of $0.873M is associated with MTC-X for which details are held at a higher classification.					
Title: DCGS-MC SIGINT: Product Development	2.543	3.070	6.341	0.000	6.341
Articles:	-	-	-	-	-
FY 2022 Plans: - Initiate product development of Remote Analysis Workstation (RAWS), Transportable Workstation (TWS), and TCAC General Services (GENSER) hardware refresh to implement and insert new software and automation capacity to replace outdated and unsupportable software and hardware baselines. ***FY 2023 Base Plans:*** - Continue product development of the Remote Analysis Workstation (RAWS), Transportable Workstation (TWS) and the TCAC General Services (GENSER) hardware refresh to implement and insert new software and automation capacity to replace older and unsupportable software and hardware baselines. - Initiate MTC-X effort - details are held at a higher classification. ***FY 2023 OCO Plans:*** N/A ***FY 2022 to FY 2023 Increase/Decrease Statement:***					

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy		Date: April 2022
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0305208M / *Distributed Common Ground/Surface Systems*	**Project (Number/Name)** 2268 / *Distributed Common Ground System (DCGS-MC)*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Increase in FY2023 of $3.271M is associated with MTC-X effort for which details are held at a higher classification.					
Title: DCGS-MC SIGINT: Support	0.635	0.611	0.833	0.000	0.833
Articles:	-	-	-	-	-
FY 2022 Plans: - Continue technical support of improvement to DCGS-MC SIGINT software baseline based on the Secure the Enterprise/ Secure the Network initiatives required by NSA for network connectivity.					
FY 2023 Base Plans: - Continue technical support of improvement to DCGS-MC SIGINT software baseline based on the Secure the Enterprise/ Secure the Network initiatives required by NSA for network connectivity. - Initiate MTC-X effort - details are held at a higher classification.					
FY 2023 OCO Plans: N/A					
FY 2022 to FY 2023 Increase/Decrease Statement: Increase in FY2023 of $0.222M is associated with MTC-X effort for which details are held at a higher classification.					
Accomplishments/Planned Programs Subtotals	21.500	29.749	45.705	0.000	45.705

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
• PMC/47671: *DCGS-MC GEOINT*	23.571	15.763	24.236	-	24.236	25.989	25.532	25.939	26.374	Continuing	Continuing
• PMC/47672: *DCGS-MC All Source*	8.228	11.025	10.712	-	10.712	16.505	15.332	12.784	13.432	Continuing	Continuing
• PMC/47673: *DCGS-MC SIGINT*	5.711	1.845	13.050	-	13.050	13.109	12.046	7.929	3.168	Continuing	Continuing

Remarks

D. Acquisition Strategy

The acquisition strategy shall follow a hybrid approach consisting of a viable mix of alternatives that allows flexibility, agility, and rapid fielding of new capabilities. This evolutionary approach will provide users with time-phased increments of capabilities that (while less than the full requirement), promote earlier delivery, improve

Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy		Date: April 2022
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affordability, and reduce risk. The evolutionary approach enables DCGS-MC to effectively assess and leverage emerging technologies to accelerate introduction into MCISRE. The DCGS-MC capabilities will be fielded in increments through operational capability drops.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Navy			Date: April 2022
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305208M / *Distributed Common Ground/Surface Systems*	Project (Number/Name) 2268 / *Distributed Common Ground System (DCGS-MC)*	

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
DCGS-MC GEOINT	C/CPFF	NIWC-LANT : Charleston, SC	3.158	0.890	Dec 2020	2.413	Dec 2021	3.372	Dec 2022	-		3.372	Continuing	Continuing	Continuing
DCGS-MC GEOINT-GOVT	WR	NIWC-LANT : Charleston, SC	1.735	1.196	Dec 2020	2.439	Dec 2021	2.697	Dec 2022	-		2.697	Continuing	Continuing	Continuing
DCGS-MC GEOINT	C/FFP	MCSC : Quantico, VA	1.200	1.200	Jan 2021	1.200	Jan 2022	1.200	Jan 2023	-		1.200	Continuing	Continuing	Continuing
DCGS-MC GEOINT EHUB	C/CPFF	DTIC : Ft Belvior, VA	3.534	2.100	Jan 2021	2.010	Jan 2022	1.500	Jan 2023	-		1.500	Continuing	Continuing	Continuing
DCGS-MC All Source-GOVT	WR	NIWC-LANT : Charleston, SC	1.586	2.047	Feb 2021	5.577	Feb 2022	6.658	Feb 2023	-		6.658	Continuing	Continuing	Continuing
DCGS-MC All Source (FITE)	Various	TBD : TBD	0.000	0.000		0.000		6.825	Mar 2023	-		6.825	0.000	6.825	-
DCGS-MC All Source	C/FFP	NIWC-LANT : Charleston, SC	1.035	2.305	Dec 2020	2.720	Dec 2021	2.675	Dec 2022	-		2.675	Continuing	Continuing	Continuing
DCGS-MC SIGINT	C/CPFF	NIWC-LANT : Charleston, SC	1.728	1.543	Dec 2020	1.712	Dec 2021	1.374	Dec 2022	-		1.374	Continuing	Continuing	Continuing
DCGS-MC SIGINT	MIPR	NIWC-LANT : Ft. Belvoir, VA	1.200	1.000	Apr 2021	0.000		0.000		-		0.000	0.000	2.200	-
DCGS-MC SIGINT: MTC-X	Various	TBD : TBD	0.000	0.000		0.000		3.150	Mar 2023	-		3.150	0.000	3.150	-
DCGS-MC SIGINT- GOVT	WR	NIWC-LANT : Charleston, SC	0.000	0.000		1.358	Dec 2021	1.817	Dec 2022	-		1.817	Continuing	Continuing	Continuing
DCGS PRIOR YEAR CUMULATIVE FUNDING	Various	N/A : N/A	59.168	0.000		0.000		0.000		-		0.000	0.000	59.168	-
		Subtotal	74.344	12.281		19.429		31.268		-		31.268	Continuing	Continuing	N/A

Remarks

Increase from FY2022 to FY2023 of $11.839M is largely attributed to DCGS-MC SIGINT MTC-X effort and DCGS-MC All Source tasks associated with integration and development of information fusion platform tools, all domain integration and visualization, and collection requirements management and collections operations suite.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Navy			Date: April 2022
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Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
DCGS-MC GEOINT	C/CPFF	NIWC-LANT : Charleston, SC	2.525	0.925	Mar 2021	0.900	Mar 2022	0.901	Mar 2023	-		0.901	Continuing	Continuing	Continuing
DCGS-MC All Source (FITE)	Various	TBD : TBD	0.000	0.000		0.000		0.455	Dec 2022	-		0.455	0.000	0.455	-
DCGS-MC SIGINT	C/CPFF	NIWC-LANT : Charleston, SC	0.000	0.635	Dec 2020	0.611	Dec 2021	0.623	Dec 2022	-		0.623	Continuing	Continuing	Continuing
DCGS-MC SIGINT: MTC-X	Various	TBD : TBD	0.000	0.000		0.000		0.210	Dec 2022	-		0.210	0.000	0.210	-
DCGS PRIOR YEAR CUMULATIVE FUNDING	Various	N/A : N/A	8.385	0.000		0.000		0.000		-		0.000	0.000	8.385	-
		Subtotal	10.910	1.560		1.511		2.189		-		2.189	Continuing	Continuing	N/A

Remarks

Increase from FY2022 to FY2023 of $0.678M reflects the tasks associated with DCGS-MC SIGINT MTC-X effort as well as DCGS-MC All Source tasks associated with the support required for integration, system testing, and evaluation of information fusion platform tools, all domain integration and visualization, and collection requirements management and collections operations suite.

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
DCGS- MC GEOINT	Various	NIWC-LANT : Charleston, SC	7.291	1.245	Mar 2021	1.346	Mar 2022	2.081	Mar 2023	-		2.081	Continuing	Continuing	Continuing
DCGS-MC GEOINT	MIPR	NSMA : Washington DC	1.184	0.450	Dec 2020	0.345	Dec 2021	0.290	Dec 2022	-		0.290	Continuing	Continuing	Continuing
DCGS-MC GEOINT	C/CPFF	NIWC-LANT : Charleston, SC	6.457	0.984	Mar 2021	1.500	Mar 2022	1.957	Mar 2023	-		1.957	Continuing	Continuing	Continuing
DCGS-MC All Source	Various	NIWC-LANT : Charleston, SC	3.095	2.111	Mar 2021	4.201	Feb 2022	3.810	Feb 2023	-		3.810	Continuing	Continuing	Continuing
DCGS-MC All Source (FITE)	Various	TBD : TBD	0.000	0.000		0.000		1.820	Mar 2023	-		1.820	0.000	1.820	-

Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Navy			Date: April 2022
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Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
DCGS-MC SIGINT	C/CPFF	NSMA : Charleson, VA	0.000	2.214	Jan 2021	1.417	Dec 2021	1.450	Dec 2022	-		1.450	Continuing	Continuing	Continuing
DCGS-MC SIGINT: MTC-X	Various	TBD : TBD	0.000	0.000		0.000		0.840	Mar 2023	-		0.840	0.000	0.840	-
DCGS PRIOR YEAR CUMULATIVE FUNDING	Various	N/A : N/A	9.406	0.000		0.000		0.000		-		0.000	0.000	9.406	-
		Subtotal	27.433	7.004		8.809		12.248		-		12.248	Continuing	Continuing	N/A

Remarks

Increase from FY2022 to FY2023 of $3.439M is largely attributed is largely attributed to DCGS-MC SIGINT MTC-X effort and DCGS-MC All Source tasks associated with integration and development of information fusion platform tools, all domain integration and visualization, and collection requirements management and collections operations suite.

Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2021 Cost	FY 2021 Award Date	FY 2022 Cost	FY 2022 Award Date	FY 2023 Base Cost	FY 2023 Base Award Date	FY 2023 OCO Cost	FY 2023 OCO Award Date	FY 2023 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
DCGS-MC GEOINT: MITRE	C/CPFF	CECOM : APG, MD	1.375	0.325	Nov 2020	0.000	Nov 2021	0.000		-		0.000	Continuing	Continuing	Continuing
DCGS-MC All Source	C/FFP	DTIC : Ft. Belvoir, VA	0.000	0.330	Apr 2021	0.000		0.000		-		0.000	0.000	0.330	-
		Subtotal	1.375	0.655		0.000		0.000		-		0.000	Continuing	Continuing	N/A

	Prior Years	FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	114.062	21.500		29.749		45.705		-		45.705	Continuing	Continuing	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2023 Navy		Date: April 2022
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DCGS-MC GEOINT

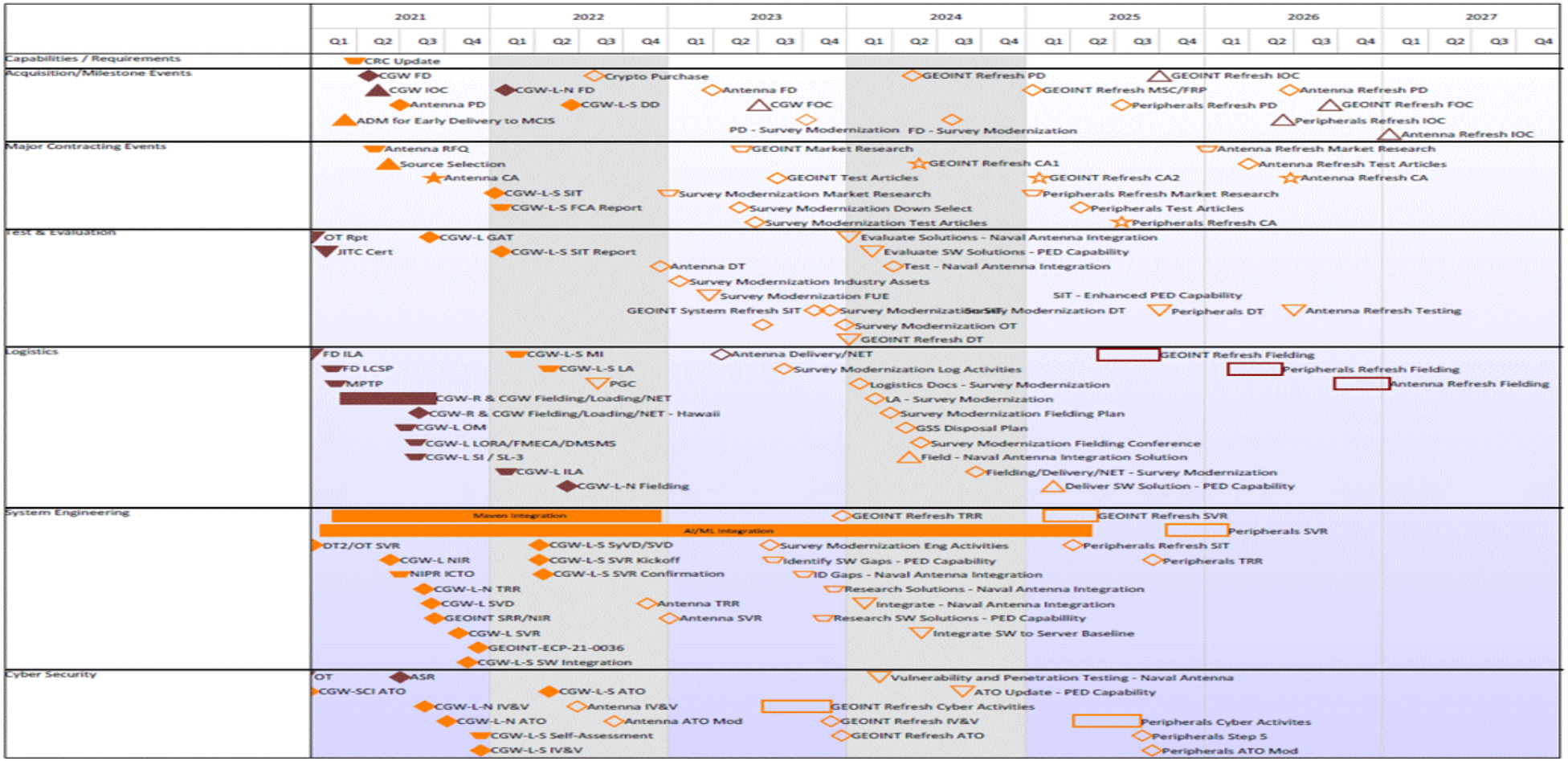

Exhibit R-4, RDT&E Schedule Profile: PB 2023 Navy		Date: April 2022
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0305208M / *Distributed Common Ground/Surface Systems*	**Project (Number/Name)** 2268 / *Distributed Common Ground System (DCGS-MC)*

DCGS-MC All Source

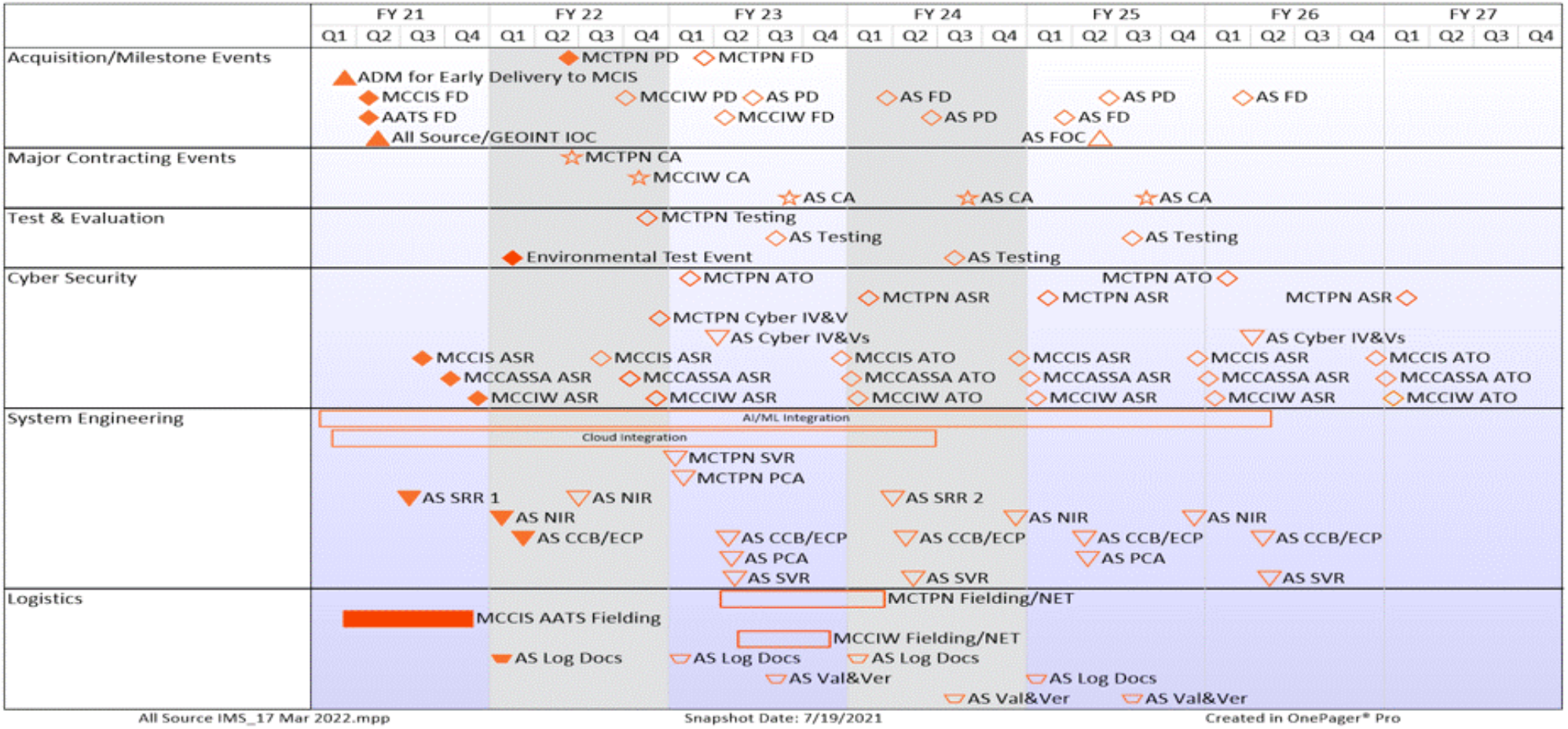

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Navy		Date: April 2022
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DCGS-MC SIGINT

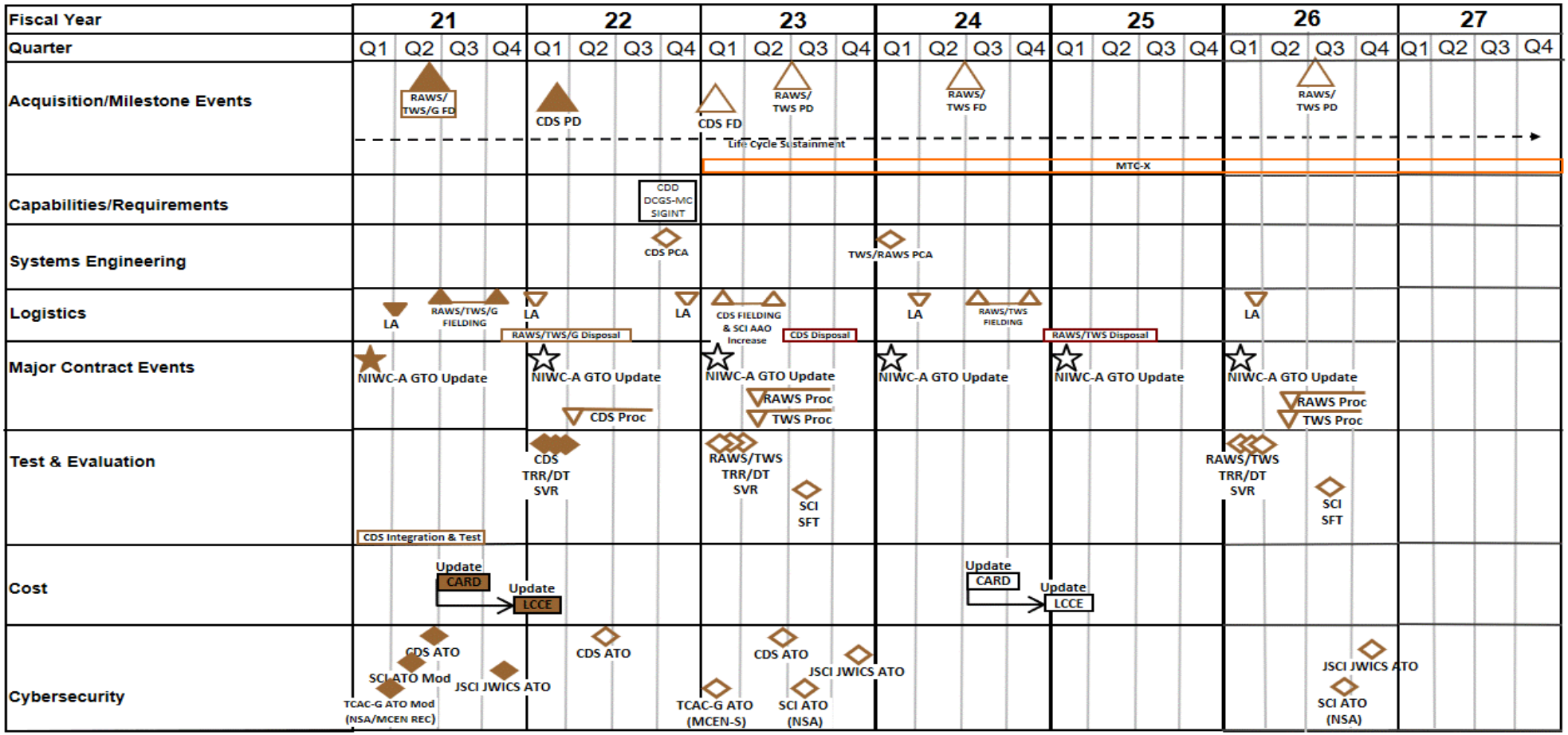

Exhibit R-4A, RDT&E Schedule Details: PB 2023 Navy		Date: April 2022
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Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Proj 2268				
DCGS-MC GEOINT: Common GEOINT Workstations Fielding Decision	2	2021	2	2021
DCGS-MC GEOINT: GEOINT IOC	2	2021	2	2021
DCGS-MC GEOINT: Antenna Procurement Decision	3	2021	3	2021
DCGS-MC GEOINT: Antenna Peripheral (Crypto) Procurement	3	2022	3	2022
DCGS-MC GEOINT: Antenna Fielding Decision	2	2023	2	2023
DCGS-MC GEOINT: Survey Modernization Procurement Decision	3	2023	3	2023
DCGS-MC All Source: AATS Fielding Decision	2	2021	2	2021
DCGS-MC All Source: Common Intel Server Fielding Decision	2	2021	2	2021
DCGS-MC All Source: Battalion/Company Level Server/storage Procurement Decision	2	2022	2	2022
DCGS-MC All Source: Battalion/Company Level Server/storage Fielding Decision	1	2023	1	2023
DCGS-MC All Source: Common Intelligence Workstation Procurement Decision	4	2022	4	2022
DCGS-MC All Source: Common Intelligence Workstation Fielding Decision	4	2023	4	2023
DCGS-MC SIGINT: TWS/RAWS Fielding Decision	2	2021	2	2021
DCGS-MC SIGINT: CDS Procurement Decision	1	2022	1	2022
DCGS-MC SIGINT: MTC-X	1	2023	4	2023
DCGS-MC SIGINT: CDS Fielding Decision	1	2023	1	2023
DCGS-MC SIGINT: RAWS/TWS/GENSER Procurement Decision	3	2023	3	2023