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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command **Date:** March 2014

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0305219BB / MQ-1 Unmanned Aerial Vehicle (UAV)
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	31.964	1.123	0.641	-	-	-	-	-	-	-	-	33.728
S400B: MQ-1 Unmanned Aerial Vehicle (UAV)	31.964	1.123	0.641	-	-	-	-	-	-	-	-	33.728

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element is part of the Military Intelligence Program. This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) - unique mission kits, mission payloads, weaponization, and modifications on MQ-1 Unmanned Aerial Vehicles (UAVs), ground control stations, and training systems as a component of the Medium Altitude Long Endurance Tactical Program. USSOCOM is designated as the DoD lead for planning, synchronizing, and as directed, executing Overseas Contingency Operations against terrorist networks. USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This program element addresses the primary areas of Intelligence, Surveillance, Reconnaissance, Target (ISR&T) Acquisition, and strike.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	1.355	0.641	2.781	-	2.781
Current President's Budget	1.123	0.641	-	-	-
Total Adjustments	-0.232	-	-2.781	-	-2.781
• Congressional General Reductions	-0.230	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-0.001	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.001	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	-2.781	-	-2.781

Change Summary Explanation

Funding:

FY2013: Decrease of \$0.232 million is due to sequestration reductions (-\$0.230 million), congressional rescission (\$-0.001 million), and a reprogramming to higher command priorities (-\$0.001 million).

FY2014: None.

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	PE 0305219BB / MQ-1 Unmanned Aerial Vehicle (UAV)	
FY2015: Decrease of -\$2.781 million is due to a realignment to higher command priorities. Schedule: None. Technical: None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0305219BB / MQ-1 Unmanned Aerial Vehicle (UAV)				Project (Number/Name) S400B / MQ-1 Unmanned Aerial Vehicle (UAV)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
S400B: MQ-1 Unmanned Aerial Vehicle (UAV)	31.964	1.123	0.641	-	-	-	-	-	-	-	-	33.728
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This program element is part of the military intelligence program. This program element identifies, develops, integrates, and tests Special Operations Forces (SOF) - unique mission kits, mission payloads, weaponization, and modifications on MQ-1 UAVs, ground control stations, and training systems. As the supported combatant command, USSOCOM has been designated as the DoD lead for planning, synchronizing, and as directed, executing global operations against terrorist networks. USSOCOM requires the capability to find, fix, finish, exploit, and analyze time-sensitive high-value targets. These targets can often only be identified with patient collection of information and require rapid, decisive action during the short periods in which they present themselves. This project addresses the primary areas of ISR&T acquisition, and strike.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: MQ-1 Predator A UAV									1.123	0.641	-	
FY 2013 Accomplishments: Developed, tested, and integrated SOF - unique mission kits, mission payloads, and modifications to include but not limited to High Definition Full Motion Video upgrades on MQ-1 UAVs and ground control stations.												
FY 2014 Plans: Develop, test, and integrate SOF - unique mission kits, mission payloads, weapons, and modifications on MQ-1 UAVs and ground control stations.												
Accomplishments/Planned Programs Subtotals									1.123	0.641	-	
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• PROC/1108MQ1: MQ-1 Unmanned Aerial Vehicle	24.658	2.122	-	-	-	-	-	-	-	-	26.780	
Remarks												

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Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305219BB / <i>MQ-1 Unmanned Aerial Vehicle (UAV)</i>	Project (Number/Name) S400B / <i>MQ-1 Unmanned Aerial Vehicle (UAV)</i>
<u>D. Acquisition Strategy</u> MQ-1 UAV is an evolutionary acquisition program that provides improvements to SOF MQ-1 UAVs, ground control stations, and training systems including mission kits, mission payloads, aircraft weapons integration and modifications to increase the ISR&T acquisition capabilities of SOF. <u>E. Performance Metrics</u> N/A		

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 United States Special Operations Command										Date: March 2014	
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0305219BB / MQ-1 Unmanned Aerial Vehicle (UAV)					Project (Number/Name) S400B / MQ-1 Unmanned Aerial Vehicle (UAV)	

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
MQ-1 UAVs and Ground Control Stations																												
Development/Integration																												
Test & Evaluation/User Assessment																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 United States Special Operations Command			Date: March 2014
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
MQ-1 UAVs and Ground Control Stations				
Development/Integration	2	2013	4	2014
Test & Evaluation/User Assessment	2	2013	4	2014