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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0305240F: Support to DCGS Enterprise							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.000	24.500	23.016	-	23.016	25.350	26.026	26.497	26.974	Continuing	Continuing
674826: Common Imagery Ground / Surface Systems	-	0.000	14.073	14.352	-	14.352	14.499	14.774	15.054	15.325	Continuing	Continuing
675265: Common Imagery Processor (CIP)	-	0.000	10.427	8.664	-	8.664	10.851	11.252	11.443	11.649	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This Program Element contains efforts the AF is lead service for under the auspices of USD(I). Prior to FY13, these efforts were executed within PE0305208F, Distributed Common Ground System. Beginning in FY13, the AF DCGS programs and Support to DCGS Enterprise programs are reported separately for improved visibility.

The DCGS Family of Systems, including AF DCGS, was directed to migrate to a net-centric DoD ISR enterprise enabling the Services to operate and share intelligence products more effectively in a Joint environment. All Services must pursue a common path based on a set of common enterprise services consistent with the Department's net-centric vision while maintaining flexibility to support the full range of the warfighter missions. Specifically, the DoD charged the Air Force to lead the development, upgrade, integration, and test of common DCGS Integration Backbone (DIB) enterprise services. The DIB is a set of enterprise standards and services that enable interoperability and component reuse. All the Military Services are mandated to incorporate the DIB interoperability standards and commit to the DIB architecture as the migration path to common DCGS enterprise services.

The Distributed Common Ground Systems-Imagery (DCGS-I) Testbed is an integration and test environment, used by the Services and Agency program offices to conduct integration of DCGS components and test interoperability interfaces with new sensors, applications, and net-centric operations. This testbed also supports the integration and testing of DoD DCGS components prior to introduction into the operational environment. Upgrades to the DCGS-I Testbed will ensure it stays current with DCGS standards and architecture.

The AF-sponsored DIB System Program Office also participates in the development, testing, and implementation of international standards (to include NATO standardization agreements) to ensure joint, allied, and coalition interoperability.

The Common Imagery Processor (CIP) project develops a common imagery sensor processing capability within the DCGS-I architecture. The imagery processor accepts airborne imagery data, processes it into an exploitable format, and provides it to other elements within the weapon system and/or the DCGS Enterprise. Current efforts are transitioning the legacy imagery processor from a hardware/software capability to a virtual software capability improving enterprise processing

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capabilities. Efforts continue to keep the capability on track to handle the current sensors. Activities also include testing, development, and demonstrations integrating updated and new/emerging sensors into the DCGS.

Activities also include studies and analysis to support both current program planning and execution and future program planning.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	0.000	24.500	25.016	-	25.016
Current President's Budget	0.000	24.500	23.016	-	23.016
Total Adjustments	0.000	0.000	-2.000	-	-2.000
• Congressional General Reductions	-	0.000			
• Congressional Directed Reductions	-	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	-	0.000			
• Congressional Directed Transfers	-	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-2.000	-	-2.000

Change Summary Explanation

FY14 total decrease of \$2.0M for higher Department of Defense priorities.

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0305240F: Support to DCGS Enterprise				PROJECT 674826: Common Imagery Ground / Surface Systems			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
674826: Common Imagery Ground / Surface Systems	-	0.000	14.073	14.352	-	14.352	14.499	14.774	15.054	15.325	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The DoD charged the AF with developing, upgrading and managing the DCGS Integration Backbone (DIB) for all the Services to provide common DCGS enterprise services and interoperability at the data level. The DIB is a set of enterprise standards and services that enable interoperability and component reuse. Using the DIB, AF DCGS modernization will transform AF DCGS from its existing proprietary system to a net-centric service oriented architecture.												
The DCGS Family of Systems, including AF DCGS, was directed to migrate to a net-centric DoD ISR enterprise enabling the Services to operate and share intelligence products more effectively in a Joint environment. All Services must pursue a common path based on common enterprise services consistent with the Department's net-centric vision, while maintaining flexibility to support the full range of the warfighter missions. Also, all Services are mandated to incorporate the DIB interoperability standards and commit to the DIB architecture as the migration path to common DCGS enterprise services.												
The Distributed Common Ground Systems-Imagery (DCGS-I) Testbed is an integration and test environment, used by the Services and Agency program offices to conduct integration of DCGS components and test interoperability interfaces with new sensors, applications, and net centric operations. This testbed also supports the integration and testing of DoD DCGS components prior to introduction into the operational environment. Upgrades to the DCGS-I Testbed will ensure it stays current with DCGS standards and architecture.												
The AF-sponsored DIB System Program Office also participates in the development, testing, and implementation of international standards (to include NATO standardization agreements) to ensure joint, allied, and coalition interoperability.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: DCGS Integration Backbone									0.000	5.251	5.422	
Description: Upgrade, improve and manage the DCGS Integration Backbone (DIB).												
FY 2013 Plans: Continuing to upgrade, improve and manage the DIB.												
FY 2014 Plans:												

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B. Accomplishments/Planned Programs (\$ in Millions)							FY 2012	FY 2013	FY 2014		
Will continue to upgrade, improve and manage the DIB.											
Title: DCGS-I Testbed							0.000	4.211	4.300		
Description: Continue DCGS-I Testbed development and upgrades and conduct DIB and DCGS enterprise tests.											
FY 2013 Plans: Continuing DCGS-I Testbed developments and upgrades and conducting DIB and DCGS enterprise tests.											
FY 2014 Plans: Will continue DCGS-I Testbed developments and upgrades and conduct DIB and DCGS enterprise tests.											
Title: DIB System Program Office							0.000	1.992	1.932		
Description: Maintain a program management office to include A&AS, MITRE, travel, and supplies.											
FY 2013 Plans: Maintaining a program management office to include A&AS, MITRE, travel, and supplies.											
FY 2014 Plans: Will maintain a program management office to include A&AS, MITRE, travel, and supplies.											
Title: Support to DCGS Enterprise							0.000	2.619	2.698		
Description: Provide support to OUSD(I), AF DCGS and NATO Interoperability Enterprise efforts.											
FY 2013 Plans: Providing support to OUSD(I), AF DCGS and NATO Interoperability Enterprise efforts.											
FY 2014 Plans: Will continue to provide support to OUSD(I), AF DCGS and NATO Interoperability Enterprise efforts.											
Accomplishments/Planned Programs Subtotals							0.000	14.073	14.352		
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
• RDTE: BA07: 0305208F: Distributed Common Ground System	85.724	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

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C. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
Remarks											

D. Acquisition Strategy

The Air Force uses an evolutionary acquisition approach with version releases and periodic upgrades to develop, field, and upgrade the system and structure contracts for the improved capabilities through full and open competition to the maximum extent possible.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force												DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>						R-1 ITEM NOMENCLATURE PE 0305240F: <i>Support to DCGS Enterprise</i>						PROJECT 674826: <i>Common Imagery Ground / Surface Systems</i>			
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
DIB Management, Migration & Interoperability	C/Various	Various:Various,	-	0.000		5.371	Apr 2013	5.422	Apr 2014	-		5.422	Continuing	Continuing	TBD
Testbed Modernization and Licenses	C/Various	Various:Various,	-	0.000		4.091	Mar 2013	4.300	Mar 2014	-		4.300	Continuing	Continuing	TBD
Systems Engineering	C/CPFF	MITRE:Bedford, MA	-	0.000		1.229	Oct 2012	1.260	Oct 2013	-		1.260	Continuing	Continuing	
Management Services	C/CPFF	Various:Bedford, MA	-	0.000		0.763	Apr 2013	0.672	Apr 2014	-		0.672	Continuing	Continuing	
DCGS Team Support for OUSD(I)	C/Various	Science Applications Int'l:Mclean, VA	-	0.000		2.619	Mar 2013	2.698	Mar 2014	-		2.698	Continuing	Continuing	TBD
Subtotal			0.000	0.000		14.073		14.352		0.000		14.352			
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0305240F: Support to DCGS Enterprise				PROJECT 674826: Common Imagery Ground / Surface Systems				
	All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000		14.073		14.352		0.000		14.352			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: *Research, Development, Test & Evaluation, Air Force*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE

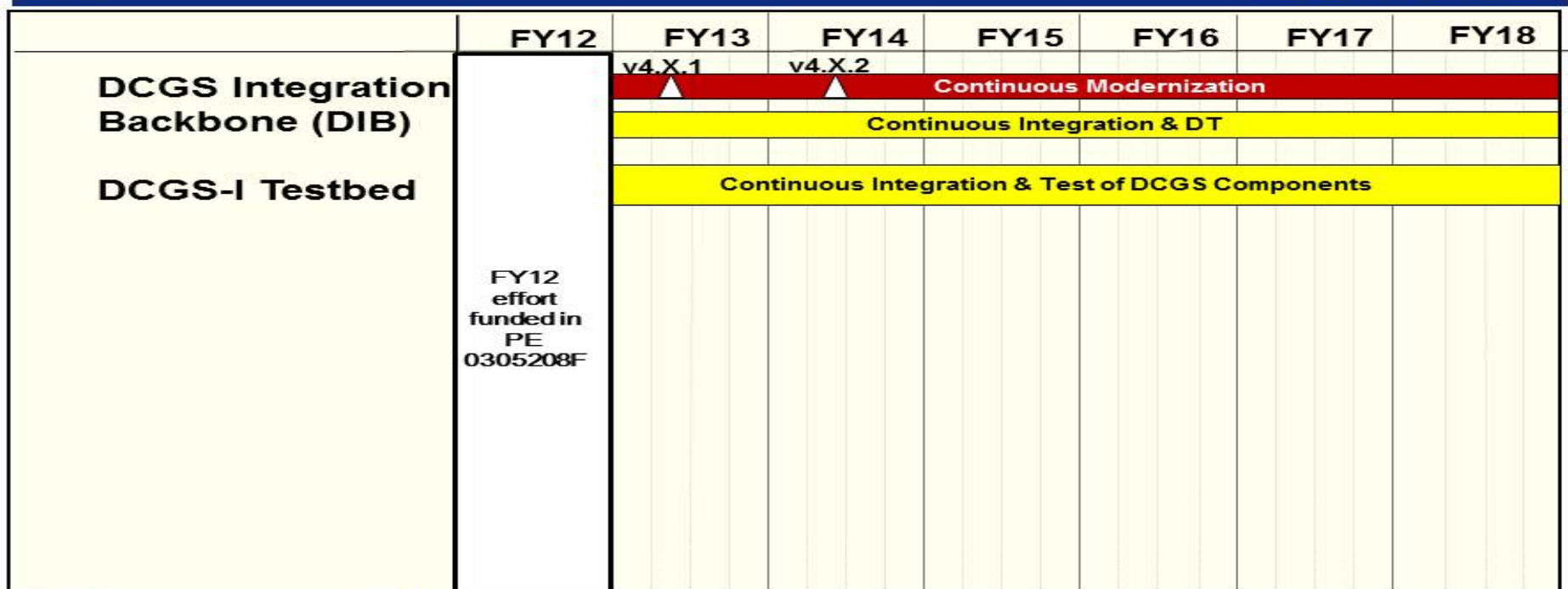
PE 0305240F: *Support to DCGS Enterprise*

PROJECT

674826: *Common Imagery Ground / Surface Systems*



Common Imagery Ground/Surface System: Support to DCGS Enterprise Schedule



Modernization Integration / test

Key events

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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0305240F: <i>Support to DCGS Enterprise</i>	PROJECT 674826: <i>Common Imagery Ground / Surface Systems</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
DIB Continuous Modernization	1	2013	4	2018
Field DIB v4.X.1	2	2013	2	2013
Field DIB v4.X.2	2	2014	2	2014
DIB Continuous Integration & DT	1	2013	4	2018
DCGS-I Testbed Continuous Integration and Test	1	2013	4	2018

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0305240F: Support to DCGS Enterprise				PROJECT 675265: Common Imagery Processor (CIP)			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
675265: Common Imagery Processor (CIP)	-	0.000	10.427	8.664	-	8.664	10.851	11.252	11.443	11.649	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
The Common Imagery Processor (CIP) project develops a common imagery sensor processing capability within the DCGS-I architecture. The imagery processor accepts airborne imagery data, processes it into an exploitable format, and provides it to other elements within the weapon system and/or the DCGS Enterprise. Current efforts are transitioning the legacy imagery processor from a hardware/software capability to a virtual software capability improving enterprise processing capabilities. Efforts continue to keep the capability on track to handle the current sensors. Activities also include testing, development, and demonstrations integrating updated and new/emerging sensors into the DCGS.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2012	FY 2013	FY 2014	
Title: Imagery Processor									0.000	10.031	8.466	
Description: Continue to develop the imagery processor to keep pace with growing sensor baseline.												
FY 2012 Accomplishments: FY12 effort was funded in PE 030208F; effort transferred to this PE in FY13.												
FY 2013 Plans: Continuing development of the imagery processor to keep pace with growing sensor baseline.												
FY 2014 Plans: Will continue to develop imagery processing to keep pace with DCGS and sensor baseline modernization.												
Title: PMA									0.000	0.396	0.198	
Description: Maintain a program managment office, including engineering, finance, and acquisition strategy execution.												
FY 2012 Accomplishments: FY12 effort was funded in PE 030208F; effort transferred to this PE in FY13.												
FY 2013 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force							DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>				R-1 ITEM NOMENCLATURE PE 0305240F: <i>Support to DCGS Enterprise</i>			PROJECT 675265: <i>Common Imagery Processor (CIP)</i>			

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Maintaining a program management office, including engineering, finance, and acquisition strategy execution.			
<i>FY 2014 Plans:</i> Will continue to maintain a program management office, including engineering, finance, and acquisition strategy execution.			
Accomplishments/Planned Programs Subtotals	0.000	10.427	8.664

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
• RDTE: BA07: 0305208F: <i>Distributed Common Ground System</i>	10.709	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Remarks											
D. Acquisition Strategy For imagery processing the Air Force uses an evolutionary acquisition approach with blocks (increments) and spirals to develop, field, and upgrade the system and structure contracts for the improved capabilities through full and open competition to the maximum extent possible.											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development						R-1 ITEM NOMENCLATURE PE 0305240F: Support to DCGS Enterprise				PROJECT 675265: Common Imagery Processor (CIP)					
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CIP Software Development	C/CPFF	Northrop Grumman:Baltimore, MD	-	0.000		9.881	Apr 2013	0.000		-		0.000	Continuing	Continuing	TBD
Imagery Processing Software Development	C/CPAF	Various; Various:,	-	0.000		0.000		8.466	Jan 2014	-		8.466	Continuing	Continuing	
Subtotal			0.000	0.000		9.881		8.466		0.000		8.466			
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
ISR&SOF Directorate	C/Various	ASC/WI:Wright-Patterson AFB, OH	-	0.000		0.150		0.000		-		0.000	Continuing	Continuing	TBD
PMA	Various	Various:Various,	-	0.000		0.396	Nov 2012	0.198	Nov 2013	-		0.198	Continuing	Continuing	TBD
Subtotal			0.000	0.000		0.546		0.198		0.000		0.198			

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	All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000		10.427		8.664		0.000		8.664			

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0305240F: <i>Support to DCGS Enterprise</i>	PROJECT 675265: <i>Common Imagery Processor (CIP)</i>

Imagery Processing Schedule

	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Software Baseline Release	FY12 effort funded in PE 0305208F	▲ 3.28					
Sensors		Evolutionary Development					
Standards		Evolutionary Development					

 Integration / test
 Key events

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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force		DATE: April 2013
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Software Baseline Release (3.28)	1	2013	1	2013
Sensors - Evolutionary Development	1	2013	4	2018
Standards - Evolutionary Development	1	2013	4	2018