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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0305241N I (U)MULTI-INTELLIGENCE SENSOR DEVELOPMENT							
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	17.751	39.645	77.965	-	77.965	99.593	94.845	62.057	53.078	Continuing	Continuing
3329: <i>Multi Intelligence Sensor Development</i>	0.000	17.751	31.577	39.795	-	39.795	31.313	31.837	28.314	28.956	Continuing	Continuing
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	0.000	8.068	38.170	-	38.170	68.280	63.008	33.743	24.122	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	17.751	49.145	61.746	-	61.746
Current President's Budget	17.751	39.645	77.965	-	77.965
Total Adjustments	0.000	-9.500	16.219	-	16.219
• Congressional General Reductions	-	-	-	-	-
• Congressional Directed Reductions	-	-9.500	-	-	-
• Congressional Rescissions	-	-	-	-	-
• Congressional Adds	-	-	-	-	-
• Congressional Directed Transfers	-	-	-	-	-
• Reprogrammings	-	-	-	-	-
• SBIR/STTR Transfer	-	-	-	-	-
• Program Adjustments	0.000	0.000	4.200	-	4.200
• Rate/Misc Adjustments	0.000	0.000	12.019	-	12.019

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305241N / (U)MULTI-INTELLIGENCE SENSOR DEVELOPMENT				Project (Number/Name) 3329 / Multi Intelligence Sensor Development			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
3329: <i>Multi Intelligence Sensor Development</i>	0.000	17.751	31.577	39.795	-	39.795	31.313	31.837	28.314	28.956	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305241N / (U)MULTI-INTELLIGENCE SENSOR DEVELOPMENT	Project (Number/Name) 3383 / P-8 Quick Reaction Capability (QRC)
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
3383: P-8 Quick Reaction Capability (QRC)	0.000	0.000	8.068	38.170	-	38.170	68.280	63.008	33.743	24.122	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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