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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	80.232	70.612	60.413	-	60.413	61.139	61.070	58.125	59.245	Continuing	Continuing
3258: <i>Minotaur</i>	0.000	0.000	8.500	14.528	-	14.528	19.105	24.805	24.904	25.359	Continuing	Continuing
3329: <i>ISR&T Sensor Payloads</i>	0.000	27.180	21.365	21.724	-	21.724	18.299	14.240	14.832	15.129	Continuing	Continuing
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	53.052	40.747	24.161	-	24.161	23.735	22.025	18.389	18.757	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	81.231	70.612	53.448	-	53.448
Current President's Budget	80.232	70.612	60.413	-	60.413
Total Adjustments	-0.999	0.000	6.965	-	6.965
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.999	0.000			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	16.985	-	16.985
• Rate/Misc Adjustments	0.000	0.000	-10.020	-	-10.020

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>	Project (Number/Name) 3258 / <i>Minotaur</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3258: <i>Minotaur</i>	0.000	0.000	8.500	14.528	-	14.528	19.105	24.805	24.904	25.359	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>	Project (Number/Name) 3329 / <i>ISR&T Sensor Payloads</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3329: <i>ISR&T Sensor Payloads</i>	0.000	27.180	21.365	21.724	-	21.724	18.299	14.240	14.832	15.129	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy										Date: February 2020		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>				Project (Number/Name) 3383 / <i>P-8 Quick Reaction Capability (QRC)</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	53.052	40.747	24.161	-	24.161	23.735	22.025	18.389	18.757	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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