

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Navy** **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 7: Operational Systems Development</i>					<b>R-1 Program Element (Number/Name)</b> PE 0305241N / <i>Multi-Intelligence Sensor Development</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	0.000	64.912	60.211	59.252	-	59.252	-	-	-	-	-	-
3258: <i>Minotaur</i>	0.000	8.500	14.326	16.437	-	16.437	-	-	-	-	-	-
3329: <i>ISR&amp;T Sensor Payloads</i>	0.000	19.665	21.724	15.389	-	15.389	-	-	-	-	-	-
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	36.747	24.161	27.426	-	27.426	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	70.612	60.413	61.139	-	61.139
Current President's Budget	64.912	60.211	59.252	-	59.252
Total Adjustments	-5.700	-0.202	-1.887	-	-1.887
• Congressional General Reductions	-	-0.202			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-5.700	0.000			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	-2.500	-	-2.500
• Rate/Misc Adjustments	0.000	0.000	0.613	-	0.613

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Navy **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305241N / <i>Multi-Intelligence Sensor Development</i>	<b>Project (Number/Name)</b> 3258 / <i>Minotaur</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
3258: <i>Minotaur</i>	0.000	8.500	14.326	16.437	-	16.437	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Navy **Date:** May 2021

<b>Appropriation/Budget Activity</b> 1319 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305241N / <i>Multi-Intelligence Sensor Development</i>	<b>Project (Number/Name)</b> 3329 / <i>ISR&amp;T Sensor Payloads</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
3329: <i>ISR&amp;T Sensor Payloads</i>	0.000	19.665	21.724	15.389	-	15.389	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Navy										<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 1319 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305241N / <i>Multi-Intelligence Sensor Development</i>				<b>Project (Number/Name)</b> 3383 / <i>P-8 Quick Reaction Capability (QRC)</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	36.747	24.161	27.426	-	27.426	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

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