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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	60.211	59.252	56.261	-	56.261	53.888	52.022	52.157	52.815	Continuing	Continuing
3258: <i>Minotaur</i>	0.000	14.326	16.437	21.918	-	21.918	22.869	22.152	22.079	22.445	Continuing	Continuing
3329: <i>ISR&T Sensor Payloads</i>	0.000	21.724	15.389	12.499	-	12.499	12.819	11.329	11.159	11.072	Continuing	Continuing
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	24.161	27.426	21.844	-	21.844	18.200	18.541	18.919	19.298	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	60.211	59.252	0.000	-	0.000
Current President's Budget	60.211	59.252	56.261	-	56.261
Total Adjustments	0.000	0.000	56.261	-	56.261
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	56.261	-	56.261

Change Summary Explanation

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>				Project (Number/Name) 3258 / <i>Minotaur</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3258: <i>Minotaur</i>	0.000	14.326	16.437	21.918	-	21.918	22.869	22.152	22.079	22.445	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>	Project (Number/Name) 3329 / <i>ISR&T Sensor Payloads</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3329: <i>ISR&T Sensor Payloads</i>	0.000	21.724	15.389	12.499	-	12.499	12.819	11.329	11.159	11.072	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy										Date: April 2022		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>				Project (Number/Name) 3383 / <i>P-8 Quick Reaction Capability (QRC)</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	24.161	27.426	21.844	-	21.844	18.200	18.541	18.919	19.298	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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