

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	59.252	56.261	49.460	-	49.460	55.025	54.248	53.078	54.144	Continuing	Continuing
3258: <i>Minotaur</i>	0.000	16.437	21.918	20.921	-	20.921	23.430	22.960	22.529	22.982	Continuing	Continuing
3329: <i>ISR&T Sensor Payloads</i>	0.000	15.389	12.499	12.891	-	12.891	11.425	11.259	11.178	11.402	Continuing	Continuing
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	27.426	21.844	15.648	-	15.648	20.170	20.029	19.371	19.760	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	59.252	56.261	53.888	-	53.888
Current President's Budget	59.252	56.261	49.460	-	49.460
Total Adjustments	0.000	0.000	-4.428	-	-4.428
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	-4.428	-	-4.428

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>	Project (Number/Name) 3258 / <i>Minotaur</i>
--	--	--

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3258: <i>Minotaur</i>	0.000	16.437	21.918	20.921	-	20.921	23.430	22.960	22.529	22.982	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>	Project (Number/Name) 3329 / <i>ISR&T Sensor Payloads</i>
--	--	---

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3329: <i>ISR&T Sensor Payloads</i>	0.000	15.389	12.499	12.891	-	12.891	11.425	11.259	11.178	11.402	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy										Date: March 2023		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305241N / <i>Multi-Intelligence Sensor Development</i>				Project (Number/Name) 3383 / <i>P-8 Quick Reaction Capability (QRC)</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	27.426	21.844	15.648	-	15.648	20.170	20.029	19.371	19.760	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.