

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy** **Date:** March 2024

<b>Appropriation/Budget Activity</b> 1319: <i>Research, Development, Test &amp; Evaluation, Navy / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305241N / <i>Multi-Intelligence Sensor Development</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	56.260	49.460	40.267	-	40.267	43.851	42.201	41.961	42.826	Continuing	Continuing
3258: <i>Minotaur</i>	0.000	21.918	20.921	23.050	-	23.050	22.625	22.159	22.565	23.031	Continuing	Continuing
3329: <i>ISR&amp;T Sensor Payloads</i>	0.000	12.498	12.891	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	25.389
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	21.844	15.648	17.217	-	17.217	21.226	20.042	19.396	19.795	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	56.261	49.460	55.025	-	55.025
Current President's Budget	56.260	49.460	40.267	-	40.267
Total Adjustments	-0.001	0.000	-14.758	-	-14.758
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.001	0.000			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	5.434	-	5.434
• Rate/Misc Adjustments	0.000	0.000	-20.192	-	-20.192

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305241N / <i>Multi-Intelligence Sensor Development</i>				<b>Project (Number/Name)</b> 3258 / <i>Minotaur</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3258: <i>Minotaur</i>	0.000	21.918	20.921	23.050	-	23.050	22.625	22.159	22.565	23.031	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**UNCLASSIFIED**

**Exhibit R-2A, RDT&E Project Justification:** PB 2025 Navy **Date:** March 2024

<b>Appropriation/Budget Activity</b> 1319 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305241N / <i>Multi-Intelligence Sensor Development</i>	<b>Project (Number/Name)</b> 3329 / <i>ISR&amp;T Sensor Payloads</i>
--	--	---

COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3329: <i>ISR&amp;T Sensor Payloads</i>	0.000	12.498	12.891	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	25.389
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

**UNCLASSIFIED**

<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Navy										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 1319 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305241N / <i>Multi-Intelligence Sensor Development</i>				<b>Project (Number/Name)</b> 3383 / <i>P-8 Quick Reaction Capability (QRC)</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
3383: <i>P-8 Quick Reaction Capability (QRC)</i>	0.000	21.844	15.648	17.217	-	17.217	21.226	20.042	19.396	19.795	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.