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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy	Date: March 2014
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Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0305242M / <i>Unmanned Aerial Systems (UAS) Payloads</i>							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	-	-	2.000	-	2.000	2.000	2.000	2.000	2.000	Continuing	Continuing
2298: <i>SMALL (LEVEL 0) TACTICAL UAS (STUALO)</i>	0.000	-	-	2.000	-	2.000	2.000	2.000	2.000	2.000	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Unmanned Aircraft System (UAS) Payload Program will provide responsive capability to develop, integrate, field, and sustain Intelligence, Surveillance, and Reconnaissance (ISR) and non-ISR payloads for all UAS's within the Marine Corps. These sensor payloads will alleviate Marine Corps ISR Capability gaps caused by rapidly changing missions, threats, and technologies and enhance the effectiveness and utility with the UAS. New Start in FY15.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	2.000	-	2.000
Total Adjustments	-	-	2.000	-	2.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-	-	2.000	-	2.000

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy										Date: March 2014		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0305242M / Unmanned Aerial Systems (UAS) Payloads				Project (Number/Name) 2298 / SMALL (LEVEL 0) TACTICAL UAS (STUAL0)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
2298: SMALL (LEVEL 0) TACTICAL UAS (STUAL0)	-	-	-	2.000	-	2.000	2.000	2.000	2.000	2.000	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The Unmanned Aircraft System (UAS) Payload Program will provide responsive capability to develop, integrate, field, and sustain Intelligence, Surveillance, and Reconnaissance (ISR) and non-ISR payloads for all UAS's within the Marine Corps. These sensor payloads will alleviate Marine Corps ISR Capability gaps caused by rapidly changing missions, threats, and technologies and enhance the effectiveness and utility with the UAS. New Start in FY15.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2013	FY 2014	FY 2015
Title: Product Integration Articles: FY 2013 Accomplishments: N/A FY 2014 Plans: N/A FY 2015 Plans: Limited procurement of mature payloads to support specific efforts for integration, test, and evaluation on Group 1 thru 3 UAS platforms.										-	-	1.600
										-	-	-
Title: Engineering and Technical Services Articles: FY 2013 Accomplishments: N/A FY 2014 Plans: N/A FY 2015 Plans:										-	-	0.400
										-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Navy		Date: March 2014	
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0305242M / <i>Unmanned Aerial Systems (UAS) Payloads</i>	Project (Number/Name) 2298 / <i>SMALL (LEVEL 0) TACTICAL UAS (STUAL0)</i>	
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
Provide support for Government Engineering Technical Support, Test and Evaluation, other Government Support, and program related travel.			
Accomplishments/Planned Programs Subtotals		-	2.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy Integration of existing payloads into current program through competition or sole source methods based on the specific payload.			
E. Performance Metrics Integration of payloads based on approved schedule.			

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Navy											Date: March 2014																		
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Proj 2298	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				
	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	
	PI																												
	GE																												
2015OSD - 0305242M - 2298																													