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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

| | |
|---|---|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i> | R-1 Program Element (Number/Name) PE 0305245D8Z I <i>Intelligence Capabilities and Innovation Investments</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | - | 0.000 | 0.000 | 3.000 | - | 3.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 |
| 592: <i>Intelligence Capabilities and Innovation Investments</i> | - | 0.000 | 0.000 | 3.000 | - | 3.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 |

Note

New Start (Y/N): No

This is not a new start program in FY 2024. This PE's, prior year and enacted year are reflected in BA 6 and BA 7, respectively, and has been properly realigned to BA 4 beginning in FY 2024.

A. Mission Description and Budget Item Justification

Classified program.

B. Program Change Summary (\$ in Millions)

| | <u>FY 2022</u> | <u>FY 2023</u> | <u>FY 2024 Base</u> | <u>FY 2024 OCO</u> | <u>FY 2024 Total</u> |
|-------------------------------------|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 0.000 | 0.000 | 0.000 | - | 0.000 |
| Current President's Budget | 0.000 | 0.000 | 3.000 | - | 3.000 |
| Total Adjustments | 0.000 | 0.000 | 3.000 | - | 3.000 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Program Adjustments | - | - | 3.000 | - | 3.000 |

Change Summary Explanation

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

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|--|---|---|
| Appropriation/Budget Activity 0400 / 4 | R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i> | Project (Number/Name) 592 / <i>Intelligence Capabilities and Innovation Investments</i> |
|--|---|---|

| COST (\$ in Millions) | Prior Years | FY 2022 | FY 2023 | FY 2024 Base | FY 2024 OCO | FY 2024 Total | FY 2025 | FY 2026 | FY 2027 | FY 2028 | Cost To Complete | Total Cost |
|--|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| <i>592: Intelligence Capabilities and Innovation Investments</i> | - | 0.000 | 0.000 | 3.000 | - | 3.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 3.000 |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | - | - |

A. Mission Description and Budget Item Justification

Classified.

B. Accomplishments/Planned Programs (\$ in Millions)

| | FY 2022 | FY 2023 | FY 2024 |
|--|---------|---------|---------|
| Title: Classified | - | - | 3.000 |
| Description: Classified. | | | |
| FY 2024 Plans: Classified. | | | |
| FY 2023 to FY 2024 Increase/Decrease Statement: FY 2024 increase includes classified programmatic adjustments. | | | |
| Accomplishments/Planned Programs Subtotals | - | - | 3.000 |

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The contracting strategy follows guidance outlined in the DoD 5000 series directives, Federal Acquisition Regulations (FAR) and Defense Federal Acquisition Regulars (DFAR).

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Office of the Secretary Of Defense | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 4 | R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i> | Project (Number/Name) 592 / <i>Intelligence Capabilities and Innovation Investments</i> |

Remarks

Classified.

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

| | | |
|--|---|---|
| Appropriation/Budget Activity 0400 / 4 | R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i> | Project (Number/Name) 592 / <i>Intelligence Capabilities and Innovation Investments</i> |
|--|---|---|

| FY 2022 | | | | FY 2023 | | | | FY 2024 | | | | FY 2025 | | | | FY 2026 | | | | FY 2027 | | | | FY 2028 | | | |
|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|---------|---|---|---|
| 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 | 1 | 2 | 3 | 4 |

| | |
|--|--|
| <i>Intelligence Capabilities and Innovation Investments</i> | |
| Intelligence Capabilities and Innovation Investments | |

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| Exhibit R-4A, RDT&E Schedule Details: PB 2024 Office of the Secretary Of Defense | | Date: March 2023 |
| Appropriation/Budget Activity 0400 / 4 | R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i> | Project (Number/Name) 592 / <i>Intelligence Capabilities and Innovation Investments</i> |

Schedule Details

| Events by Sub Project | Start | | End | |
|--|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| <i>Intelligence Capabilities and Innovation Investments</i> | | | | |
| Intelligence Capabilities and Innovation Investments | 1 | 2024 | 4 | 2024 |