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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z I <i>Intelligence Capabilities and Innovation Investments</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	51.002	13.000	3.000	51.784	-	51.784	49.885	23.124	24.576	25.311	Continuing	Continuing
592: <i>Intelligence Capabilities and Innovation Investments</i>	51.002	13.000	3.000	51.784	-	51.784	49.885	23.124	24.576	25.311	Continuing	Continuing

**Note**

New Start (Y/N): No

**A. Mission Description and Budget Item Justification**

Classified program.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	3.000	0.000	-	0.000
Current President's Budget	13.000	3.000	51.784	0.000	51.784
Total Adjustments	13.000	0.000	51.784	-	51.784
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	13.000	-			
• SBIR/STTR Transfer	-	-			
• Departmental Adjustment	-	-	51.784	-	51.784

**Change Summary Explanation**

Classified

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**Exhibit R-2A, RDT&E Project Justification:** PB 2025 Office of the Secretary Of Defense **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 592 / <i>Intelligence Capabilities and Innovation Investments</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
592: <i>Intelligence Capabilities and Innovation Investments</i>	51.002	13.000	3.000	51.784	-	51.784	49.885	23.124	24.576	25.311	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2023	FY 2024	FY 2025
<b>Title:</b> Classified	13.000	3.000	51.784
<b>Description:</b> Classified.			
<b>FY 2024 Plans:</b> Classified.			
<b>FY 2025 Plans:</b> Classified.			
<b>FY 2024 to FY 2025 Increase/Decrease Statement:</b> Classified			
<b>Accomplishments/Planned Programs Subtotals</b>			51.784

**C. Other Program Funding Summary (\$ in Millions)**

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• 0305245D8Z: <i>Intelligence Capabilities and Innovation Investments O&amp;M</i>	7.030	8.425	10.898	0.000	10.898	11.518	12.068	12.683	12.955	Continuing	Continuing

**Remarks**

**D. Acquisition Strategy**

The contracting strategy follows guidance outlined in the DoD 5000 series directives, Federal Acquisition Regulations (FAR) and Defense Federal Acquisition Regulations (DFAR).

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 592 / <i>Intelligence Capabilities and Innovation Investments</i>

**Remarks**  
Classified.

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 592 / <i>Intelligence Capabilities and Innovation Investments</i>

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b><i>Intelligence Capabilities and Innovation Investments</i></b>	
Intelligence Capabilities and Innovation Investments	

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2025 Office of the Secretary Of Defense		<b>Date:</b> March 2024
<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 592 / <i>Intelligence Capabilities and Innovation Investments</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Intelligence Capabilities and Innovation Investments</i></b>				
Intelligence Capabilities and Innovation Investments	1	2024	4	2029