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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2021 Office of the Secretary Of Defense **Date:** February 2020

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i> / BA 6: <i>RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	15.255	188.876	15.871	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	220.002
245: <i>Innovation</i>	15.255	188.876	15.871	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	220.002

**Note**

DWR: Defense-Wide (DW) Review adjustment - Eliminate Defense Intelligence Innovation Office (DI2O).

**A. Mission Description and Budget Item Justification**

Intelligence Capabilities and Innovation (ICI) funds intelligence problem curation processes, commercial technology piloting, and the development, testing, prototyping and demonstration of innovative intelligence capabilities to integrate intelligence and counterintelligence activities across numerous domains and technical areas including Signals Intelligence (SIGINT), Measurements and Signature Intelligence (MASINT), electronic warfare, cyber, Geospatial Intelligence (GEOINT), multi-sensor integration, biometrics, identity management, collection management, special communications, clandestine operations, and tagging, tracking and locating. Innovation is the rapid experimentation and development of existing technologies (hardware, software, licenses, databases, analytics, etc.) to create new capabilities and demonstrate their intelligence value in support of warfighter operations.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	189.529	21.081	20.640	-	20.640
Current President's Budget	188.876	15.871	0.000	-	0.000
Total Adjustments	-0.653	-5.210	-20.640	-	-20.640
• Congressional General Reductions	-	-5.210			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.120	-			
• SBIR/STTR Transfer	-	-			
• Departmental Adjustments	-0.533	-	-20.640	-	-20.640

**Change Summary Explanation**

DWR: Defense-Wide (DW) Review adjustment - Eliminate Defense Intelligence Innovation Office (DI2O).

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**Exhibit R-2A, RDT&E Project Justification:** PB 2021 Office of the Secretary Of Defense **Date:** February 2020

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation</i>	<b>Project (Number/Name)</b> 245 / <i>Innovation</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
245: <i>Innovation</i>	15.255	188.876	15.871	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	220.002
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

**A. Mission Description and Budget Item Justification**

Intelligence Capabilities and Innovation funds the development, testing, prototyping and demonstration of innovative intelligence capabilities to integrate intelligence and counterintelligence activities across numerous domains and technical areas including SIGINT, MASINT, electronic warfare, cyber, GEOINT, multi-sensor integration, biometrics, identity management, collection management, special communications, clandestine operations, and tagging, tracking and locating.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2019	FY 2020	FY 2021
<b>Title:</b> ICI	188.876	15.871	0.000
<b>Description:</b> Intelligence Capabilities and Innovation funds the development, testing, prototyping and demonstration of innovative intelligence capabilities to integrate intelligence and counterintelligence activities across numerous domains and technical areas including SIGINT, MASINT, electronic warfare, cyber, GEOINT, multi-sensor integration, biometrics, identity management, collection management, special communications, clandestine operations, and tagging, tracking and locating.			
<b>FY 2020 Plans:</b> Develop intelligence and innovation capabilities and capacity to support Combatant Commands, Combat Support Agencies, and Services. New focus areas are aligned to the National Defense Strategy and meeting the Secretary of Defense goals to increase lethality for the Department of Defense.			
<b>FY 2021 Plans:</b> Defense Wide Review - Intelligence decision to discontinue program.			
<b>FY 2020 to FY 2021 Increase/Decrease Statement:</b> Decrease between FY 2020 and FY 2021 is due to a Defense Wide Review Departmental Decision to discontinue program.			
<b>Accomplishments/Planned Programs Subtotals</b>			0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2021 Office of the Secretary Of Defense		<b>Date:</b> February 2020
<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation</i>	<b>Project (Number/Name)</b> 245 / <i>Innovation</i>

**D. Acquisition Strategy**

Intelligence Capabilities and Innovation acquisition, management, and contracting strategy follows guidance outlined in the DoD 5000 series directives, Federal Acquisition Regulation (FAR) and FAR supplement policies and procedures. Management uses project management tools and meetings to ensure delivery of stated capabilities and performance criteria.