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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

<b>Appropriation/Budget Activity</b>	<b>R-1 Program Element (Number/Name)</b>								<b>Cost To Complete</b>	<b>Total Cost</b>		
0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i>	PE 0305245D8Z I <i>Intelligence Capabilities and Innovation Investments</i>											
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>		
Total Program Element	188.856	15.868	0.000	0.000	-	0.000	-	-	-	-	-	-
245: <i>Intelligence Capabilities and Innovation Investments</i>	188.856	15.868	0.000	0.000	-	0.000	-	-	-	-	-	-

**Note**

The Defense Intelligence Innovation Office (DI2O) was eliminated in FY 2021.

**A. Mission Description and Budget Item Justification**

Intelligence Capabilities and Innovation (ICI) funds intelligence problem curation processes, commercial technology piloting, and the development, testing, prototyping and demonstration of innovative intelligence capabilities to integrate intelligence and counterintelligence activities across numerous domains and technical areas including Signals Intelligence (SIGINT), Measurements and Signature Intelligence (MASINT), electronic warfare, cyber, Geospatial Intelligence (GEOINT), multi-sensor integration, biometrics, identity management, collection management, special communications, clandestine operations, and tagging, tracking and locating. Innovation is the rapid experimentation and development of existing technologies (hardware, software, licenses, databases, analytics, etc.) to create new capabilities and demonstrate their intelligence value in support of warfighter operations.

**B. Program Change Summary (\$ in Millions)**

	<u><b>FY 2020</b></u>	<u><b>FY 2021</b></u>	<u><b>FY 2022 Base</b></u>	<u><b>FY 2022 OCO</b></u>	<u><b>FY 2022 Total</b></u>
Previous President's Budget	15.871	0.000	0.000	-	0.000
Current President's Budget	15.868	0.000	0.000	-	0.000
Total Adjustments	-0.003	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustment	-0.003	-			

**Change Summary Explanation**

The Defense Intelligence Innovation Office (DI2O) was eliminated in FY 2021.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2022 Office of the Secretary Of Defense **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400 / 6					<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>				<b>Project (Number/Name)</b> 245 / <i>Intelligence Capabilities and Innovation Investments</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
<i>245: Intelligence Capabilities and Innovation Investments</i>	188.856	15.868	0.000	0.000	-	0.000	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Intelligence Capabilities and Innovation funds the development, testing, prototyping and demonstration of innovative intelligence capabilities to integrate intelligence and counterintelligence activities across numerous domains and technical areas including SIGINT, MASINT, electronic warfare, cyber, GEOINT, multi-sensor integration, biometrics, identity management, collection management, special communications, clandestine operations, and tagging, tracking and locating.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2020	FY 2021	FY 2022
<b>Title:</b> Intelligence Capabilities and Innovation Investments	15.868	0.000	0.000
<b>Description:</b> Intelligence Capabilities and Innovation funds the development, testing, prototyping and demonstration of innovative intelligence capabilities to integrate intelligence and counterintelligence activities across numerous domains and technical areas including SIGINT, MASINT, electronic warfare, cyber, GEOINT, multi-sensor integration, biometrics, identity management, collection management, special communications, clandestine operations, and tagging, tracking and locating.			
<b>FY 2021 Plans:</b> Program was discontinued in FY 2021.			
<b>FY 2022 Plans:</b> Program was discontinued in FY 2021.			
<b>Accomplishments/Planned Programs Subtotals</b>	15.868	0.000	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

Intelligence Capabilities and Innovation acquisition, management, and contracting strategy follows guidance outlined in the DoD 5000 series directives, Federal Acquisition Regulation (FAR) and FAR supplement policies and procedures. Management uses project management tools and meetings to ensure delivery of stated capabilities and performance criteria.