

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Office of the Secretary Of Defense **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 6: RDT&amp;E Management Support</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	60.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
245: <i>Intelligence Capabilities and Innovation Investments</i>	0.000	60.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**Note**

New Start (Y/N): No

**A. Mission Description and Budget Item Justification**

Classified.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	60.000	0.000	0.000	-	0.000
Total Adjustments	60.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	60.000	-	-	-	-

**Change Summary Explanation**

N/A

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**Exhibit R-2A, RDT&E Project Justification:** PB 2024 Office of the Secretary Of Defense **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 6	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 245 / <i>Intelligence Capabilities and Innovation Investments</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
<i>245: Intelligence Capabilities and Innovation Investments</i>	0.000	60.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2022	FY 2023	FY 2024
<b><i>Title:</i></b> Classified	60.000	-	-
<b><i>Description:</i></b> Classified			
<b>Accomplishments/Planned Programs Subtotals</b>	60.000	-	-

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

The contracting strategy follows guidance outlined in the DoD 5000 series directives, Federal Acquisition Regulations (FAR), and Defense Federal Acquisition Regulation (DFAR).