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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z I Intelligence Capabilities and Innovation Investments
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.000	60.000	4.575	-	4.575	0.000	0.000	0.000	0.000	0.000	64.575
245: Intelligence Capabilities & Innovation Investments	-	0.000	60.000	4.575	0.000	4.575	0.000	0.000	0.000	0.000	0.000	64.575

**Note**

New Start (Y/N): Y

**A. Mission Description and Budget Item Justification**

Classified

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	60.000	4.575	-	4.575
Total Adjustments	0.000	60.000	4.575	-	4.575
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	60.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Departmental Decision	-	-	4.575	-	4.575

**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

**Project:** 245: Intelligence Capabilities & Innovation Investments

Congressional Add: *Classified*

	<u>FY 2021</u>	<u>FY 2022</u>
	0.000	60.000
Congressional Add Subtotals for Project: 245	0.000	60.000
Congressional Add Totals for all Projects	0.000	60.000

**Change Summary Explanation**

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2023 Office of the Secretary Of Defense **Date:** April 2022

<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 245 / <i>Intelligence Capabilities &amp; Innovation Investments</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
<i>245: Intelligence Capabilities &amp; Innovation Investments</i>	-	0.000	60.000	4.575	0.000	4.575	0.000	0.000	0.000	0.000	0.000	64.575
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Classified

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
<b>Title:</b> Intelligence Capabilities & Innovation Investments/Airborne Object Identification and Management	0.000	0.000	4.575	0.000	4.575
<b>Description:</b> Classified					
<b>FY 2022 Plans:</b> N/A					
<b>FY 2023 Base Plans:</b> Classified					
<b>FY 2023 OCO Plans:</b> N/A					
<b>FY 2022 to FY 2023 Increase/Decrease Statement:</b> Classified					
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	0.000	4.575	0.000	4.575
	<b>FY 2021</b>	<b>FY 2022</b>			
<b>Congressional Add:</b> Classified	0.000	60.000			
<b>FY 2021 Accomplishments:</b> N/A					
<b>FY 2022 Plans:</b> Classified					
<b>Congressional Adds Subtotals</b>	0.000	60.000			

**C. Other Program Funding Summary (\$ in Millions)**

N/A

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2023 Office of the Secretary Of Defense		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 245 / <i>Intelligence Capabilities &amp; Innovation Investments</i>

**C. Other Program Funding Summary (\$ in Millions)**

**Remarks**

**D. Acquisition Strategy**

The contracting strategy follows guidance outlined in the DoD 5000 series directives, Federal Acquisition Regulation (FAR), Defense Federal Acquisition Regulation (DFAR),

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis:</b> PB 2023 Office of the Secretary Of Defense		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 245 / <i>Intelligence Capabilities &amp; Innovation Investments</i>

**Remarks**  
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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2023 Office of the Secretary Of Defense		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 245 / <i>Intelligence Capabilities &amp; Innovation Investments</i>

FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b><i>Intelligence Capabilities &amp; Innovation Investments</i></b>	
Airborne Object Identification and Management.	

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2023 Office of the Secretary Of Defense		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	<b>Project (Number/Name)</b> 245 / <i>Intelligence Capabilities &amp; Innovation Investments</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Intelligence Capabilities &amp; Innovation Investments</i></b>				
Airborne Object Identification and Management.	3	2022	4	2024