

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305245D8Z I <i>Intelligence Capabilities and Innovation Investments</i>
---	---

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	4.575	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.575
245: <i>Intelligence Capabilities & Innovation Investments</i>	0.000	0.000	4.575	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.575

Note
 This is not a new start program in FY 2023. This PE's, prior year is reflected in BA 6.

A. Mission Description and Budget Item Justification
 Classified program.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	4.575	0.000	0.000	0.000
Current President's Budget	0.000	4.575	0.000	0.000	0.000
Total Adjustments	0.000	0.000	0.000	0.000	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation
 No change in FY 2024.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	Project (Number/Name) 245 / <i>Intelligence Capabilities & Innovation Investments</i>
--	---	---

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
<i>245: Intelligence Capabilities & Innovation Investments</i>	0.000	0.000	4.575	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.575
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

Classified

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Intelligence Capabilities & Innovation Investments	-	4.575	0.000
Description: Classified			
FY 2023 Plans: Classified			
FY 2024 Plans: N/A			
FY 2023 to FY 2024 Increase/Decrease Statement: Classified			
Accomplishments/Planned Programs Subtotals	-	4.575	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The contracting strategy follows guidance outlined in the DoD 5000 series directives, Federal Acquisition Regulation (FAR), and Defense Federal Acquisition Regulation (DFAR).

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Office of the Secretary Of Defense		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	Project (Number/Name) 245 / <i>Intelligence Capabilities & Innovation Investments</i>

Remarks

Classified

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2024 Office of the Secretary Of Defense		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	Project (Number/Name) 245 / <i>Intelligence Capabilities & Innovation Investments</i>

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Intelligence Capabilities & Innovation Investments</i>	
Intelligence Capabilities and Innovation Investments	██████████

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2024 Office of the Secretary Of Defense		Date: March 2023
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	Project (Number/Name) 245 / <i>Intelligence Capabilities & Innovation Investments</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Intelligence Capabilities & Innovation Investments</i>				
Intelligence Capabilities and Innovation Investments	1	2023	4	2023