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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305245D8Z I <i>Intelligence Capabilities and Innovation Investments</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	4.575	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.575
245: <i>Intelligence Capabilities & Innovation Investments</i>	0.000	4.575	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.575

Note

New Start (Y/N): No

Starting in FY 2024 funding is reflected in BA4.

A. Mission Description and Budget Item Justification

Classified program.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	4.575	0.000	0.000	-	0.000
Current President's Budget	4.575	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

FY 2025 funding is reflected in BA 04.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	Project (Number/Name) 245 / <i>Intelligence Capabilities & Innovation Investments</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
<i>245: Intelligence Capabilities & Innovation Investments</i>	0.000	4.575	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.575
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

Classified

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Intelligence Capabilities & Innovation Investments	4.575	-	-
Description: Classified			
Accomplishments/Planned Programs Subtotals	4.575	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The contracting strategy follows guidance outlined in the DoD 5000 series directives, Federal Acquisition Regulation (FAR), and Defense Federal Acquisition Regulation (DFAR).

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	Project (Number/Name) 245 / <i>Intelligence Capabilities & Innovation Investments</i>

Remarks
Classified

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	Project (Number/Name) 245 / <i>Intelligence Capabilities & Innovation Investments</i>

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Intelligence Capabilities & Innovation Investments</i>	
Intelligence Capabilities and Innovation Investments	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Office of the Secretary Of Defense		Date: March 2024
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305245D8Z / <i>Intelligence Capabilities and Innovation Investments</i>	Project (Number/Name) 245 / <i>Intelligence Capabilities & Innovation Investments</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Intelligence Capabilities & Innovation Investments</i>				
Intelligence Capabilities and Innovation Investments	1	2023	4	2023