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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)	<b>R-1 Program Element (Number/Name)</b> PE 0305251JCY / Cyberspace Operations Forces and Force Support
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	2.669	-	2.669	2.726	2.783	2.843	2.910	Continuing	Continuing
CY12: Cyberspace Operations Forces and Force Support	0.000	0.000	0.000	2.669	-	2.669	2.726	2.783	2.843	2.910	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

JOINT FORCE HEADQUARTERS (JFHQ)/DOD INFORMATION NETWORK (DODIN) - JFHQ-DODIN's mission is to exercise command and control of DODIN Operations and Defensive Cyberspace Operations Internal Defensive Measures (DCO-IDM) globally in order to synchronize the protection of DoD components' capabilities to enable power projection and freedom of action across all DoD network enclaves and warfighting domains. The full mission scope of the JFHQ-DODIN includes: the critical daily requirement to protect the DODIN, a mature Joint Headquarters, management of requirements for global engagement, and the capability to assess the readiness of the DODIN against mission critical Combatant Command Requirements. JFHQ-DODIN provides unity of command between USCYBERCOM and subordinate headquarters and unity of effort with all other DoD Components. Ensures the DODIN is available and secure for Joint Missions, including effects delivered in and through cyberspace, guaranteeing that the readiness posture of DODIN is maintained.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.669	-	2.669
Total Adjustments	0.000	0.000	2.669	-	2.669
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Transfer-In and PDM/PBDs	0.000	0.000	2.669	-	2.669

**Change Summary Explanation**

In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to USCYBERCOM. The transfer of the responsibilities for the planning, programming, budgeting, and execution of these resources to USCYBERCOM satisfy Congressional requirements contained in the FY22 NDAA, Section 1507 (Public Law 117-81, December 27, 2021).

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2024 United States Cyber Command										<b>Date:</b> March 2023		
<b>Appropriation/Budget Activity</b> 0400 / 4					<b>R-1 Program Element (Number/Name)</b> PE 0305251JCY / <i>Cyberspace Operations Forces and Force Support</i>				<b>Project (Number/Name)</b> CY12 / <i>Cyberspace Operations Forces and Force Support</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
<i>CY12: Cyberspace Operations Forces and Force Support</i>	0.000	0.000	0.000	2.669	-	2.669	2.726	2.783	2.843	2.910	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

JOINT FORCE HEADQUARTERS (JFHQ)/DOD INFORMATION NETWORK (DODIN) - JFHQ-DODIN's mission is to exercise command and control of DODIN Operations and Defensive Cyberspace Operations Internal Defensive Measures (DCO-IDM) globally in order to synchronize the protection of DoD components' capabilities to enable power projection and freedom of action across all DoD network enclaves and warfighting domains. The full mission scope of the JFHQ-DODIN includes: the critical daily requirement to protect the DODIN, a mature Joint Headquarters, management of requirements for global engagement, and the capability to assess the readiness of the DODIN against mission critical Combatant Command Requirements. JFHQ-DODIN provides unity of command between USCYBERCOM and subordinate headquarters and unity of effort with all other DoD Components. Ensures the DODIN is available and secure for Joint Missions, including effects delivered in and through cyberspace, guaranteeing that the readiness posture of DODIN is maintained.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Title:</b> Cyberspace Operations Forces and Force Support	0.000	-	2.669
<b>FY 2024 Plans:</b> Funding will provide research, development, testing and evaluation in support of Cyberspace Operations Forces and Force Support. Funds support efforts necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating, environment.			
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to USCYBERCOM. The transfer of the responsibilities for the planning, programming, budgeting, and execution of these resources to USCYBERCOM satisfy Congressional requirements contained in the FY22 NDAA, Section 1507 (Public Law 117-81, December 27, 2021).			
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	-	2.669

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A



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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2024 United States Cyber Command		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0305251JCY / <i>Cyberspace Operations Forces and Force Support</i>	<b>Project (Number/Name)</b> CY12 / <i>Cyberspace Operations Forces and Force Support</i>

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

***Cyberspace Operations Forces and Force Support***

Cyberspace Operations Forces and Force Support

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2024 United States Cyber Command		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0305251JCY / <i>Cyberspace Operations Forces and Force Support</i>	<b>Project (Number/Name)</b> CY12 / <i>Cyberspace Operations Forces and Force Support</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Cyberspace Operations Forces and Force Support</i></b>				
Cyberspace Operations Forces and Force Support	1	2024	4	2028