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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 United States Cyber Command **Date:** March 2024

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)	R-1 Program Element (Number/Name) PE 0305251JCY / Cyberspace Operations Forces and Force Support
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	2.669	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
CY12: Cyberspace Operations Forces and Force Support	0.000	0.000	2.669	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

Joint Force Headquarters Department of Defense Information Network's (JFHQ-DODIN) mission is to exercise command and control of the global security and defense of the DODIN to synchronize the protection of DoD components' capabilities to enable power projection and freedom of action across all DoD network enclaves and warfighting domains. The full mission scope of the JFHQ-DODIN includes: the critical daily requirements to protect DODIN, management of requirements for global engagement, and assess the readiness of the DODIN against mission critical Combatant Command Requirements. JFHQ-DODIN provides unity of command between USCYBERCOM and subordinate headquarters and unity effort with all other DoD Components. JFHQ-DODIN ensures the readiness, availability, security of the DODIN for Joint Missions, including effects delivered in and through cyberspace, guaranteeing that the readiness posture of DODIN is maintained.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	0.000	2.669	2.726	0.000	2.726
Current President's Budget	0.000	2.669	0.000	0.000	0.000
Total Adjustments	0.000	0.000	-2.726	0.000	-2.726
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Budget Year Realignment	-	-	-2.726	-	-2.726

Change Summary Explanation

For FY 2025 and beyond USCYBERCOM changed the project structure to more clearly align projects and budget activities. Project CY12 transferred to CY50D2.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 United States Cyber Command										Date: March 2024		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0305251JCY / <i>Cyberspace Operations Forces and Force Support</i>				Project (Number/Name) CY12 / <i>Cyberspace Operations Forces and Force Support</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
<i>CY12: Cyberspace Operations Forces and Force Support</i>	0.000	0.000	2.669	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

JOINT FORCE HEADQUARTERS (JFHQ)/DOD INFORMATION NETWORK (DODIN) - Joint Force Headquarters Department of Defense Information Network's (JFHQ-DODIN) mission is to exercise command and control of the global security and defense of the DODIN to synchronize the protection of DoD components' capabilities to enable power projection and freedom of action across all DoD network enclaves and warfighting domains. The full mission scope of the JFHQ-DODIN includes: the critical daily requirements to protect DODIN, management of requirements for global engagement, and assess the readiness of the DODIN against mission critical Combatant Command Requirements. JFHQ-DODIN provides unity of command between USCYBERCOM and subordinate headquarters and unity effort with all other DoD Components. JFHQ-DODIN ensures the readiness, availability, security of the DODIN for Joint Missions, including effects delivered in and through cyberspace, guaranteeing that the readiness posture of DODIN is maintained.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Cyberspace Operations Forces and Force Support	-	2.669	-
FY 2024 Plans: FY 2024 funding provides research, development, testing and evaluation in support of Cyberspace Operations Forces and Force Support. Funds support efforts necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating, environment.			
FY 2024 to FY 2025 Increase/Decrease Statement: For FY 2025 and beyond USCYBERCOM changed the project structure to more clearly align projects and budget activities. Project CY12 transferred to CY50D2.			
Accomplishments/Planned Programs Subtotals	-	2.669	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks


D. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 United States Cyber Command		Date: March 2024
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0305251JCY / <i>Cyberspace Operations Forces and Force Support</i>	Project (Number/Name) CY12 / <i>Cyberspace Operations Forces and Force Support</i>

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Cyberspace Operations Forces and Force Support</i>	
Cyberspace Operations Forces and Force Support	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 United States Cyber Command		Date: March 2024
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0305251JCY / <i>Cyberspace Operations Forces and Force Support</i>	Project (Number/Name) CY12 / <i>Cyberspace Operations Forces and Force Support</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Cyberspace Operations Forces and Force Support</i>				
Cyberspace Operations Forces and Force Support	1	2024	4	2028