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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0305304D8Z I DoD Enterprise Energy Information Management (EEIM)
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	11.527	2.391	4.373	3.275	-	3.275	2.601	2.857	2.969	3.189	Continuing	Continuing
305: <i>Real Property Accountability</i>	9.841	2.161	3.052	1.954	-	1.954	1.280	1.536	1.648	1.868	Continuing	Continuing
306: <i>DoD Siting Clearinghouse</i>	1.686	0.000	0.349	0.349	-	0.349	0.349	0.349	0.349	0.349	Continuing	Continuing
307: <i>Cyber Security</i>	0.000	0.205	0.972	0.972	-	0.972	0.972	0.972	0.972	0.972	Continuing	Continuing
304: <i>DoD Enterprise Information</i>	0.000	0.025	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Program Element (PE) 0305304D8Z was established in FY 2013 supporting the Department's goals for audit readiness, energy efficiency, Real Property accountability, and to improve data quality and integration across the full spectrum of Sustainment business functions. The PE is used to conduct Business Process Re-engineering activities, developing and publishing data standards, and to build out data stores and portal requirements for Energy Resiliency and Conservation Investment Program (ERCIP) management. Funding is also used to support ASD Sustainment Senior Real Property Officer accountability requirements such as reconciliation of enterprise real property inventory records and development of asset management processes, business rules and associated data standards. A major component of this effort is fielding an enterprise Data Analytics & Integration Support (DAIS) platform coupled with an independent verification & validation capability, providing access to real time data through Web Services Description Language (WSDL) in support of timely, data-driven decision-making.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	2.429	4.373	4.157	-	4.157
Current President's Budget	2.391	4.373	3.275	-	3.275
Total Adjustments	-0.038	0.000	-0.882	-	-0.882
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.038	-			
• SBIR/STTR Transfer	-	-			
• Other Program Adjustment	-	-	-0.304	-	-0.304
• Economic Assumption	-	-	-0.004	-	-0.004
• Defense Wide Review Adjustment	-	-	-0.574	-	-0.574

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0305304D8Z I <i>DoD Enterprise Energy Information Management (EEIM)</i>
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Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 304: *DoD Enterprise Information*

Congressional Add: *None*

Congressional Add Subtotals for Project: 304

Congressional Add Totals for all Projects

	FY 2019	FY 2020
	0.000	0.000
	0.000	0.000
	0.000	0.000

Change Summary Explanation

The decrease of \$0.304 million is the result of planned program changes in OUSD(A&S).

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense										Date: February 2020		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)				Project (Number/Name) 305 / Real Property Accountability			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
305: Real Property Accountability	9.841	2.161	3.052	1.954	-	1.954	1.280	1.536	1.648	1.868	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Real Property Inventory fulfills requirements of Executive Orders to achieve and maintain real property accountability and is a key component supporting both audit readiness and life-cycle asset management activities. This funding provides the department independent verification and validation needed to reconcile data errors, promoting improved data quality and facilitating interoperability with Service systems to provide an enterprise view of asset management across the real property lifecycle from acquisition to disposal. Oversight and configuration management of business rules and standards are used to determine requirements, manage inventory records, and improve business processes. This initiative includes development and procurement of the enterprise data warehouse for integrating existing and future Sustainment systems and database needs. The required Real Property Unique Identifier (RPUID) process is included in this enterprise system.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Real Property Accountability	2.161	3.052	1.954
Description: The ASD Sustainment is the Senior Real Property Officer for DoD, responsible for accountability and utilization of all DoD Real Property Assets. This funding provides the department an enterprise data warehouse coupled with an independent verification & validation capability. The DoD Real Property Accountability efforts are mandated by Executive Order and Public Law for improved reporting and utilization of federal real property, and to support data-driven decisions.			
FY 2020 Plans: Support reconciliation and audit corrective action plan efforts by identifying errors/inconsistencies in Real Property inventory records, asset accountability and management processes, and business rules and associated data. Continue Data Analytics & Integration Support (DAIS) platform and Web Services Description Language (WSDL) implementation to improve data quality supporting multiple analyses.			
FY 2021 Plans: Continue to support reconciliation and audit corrective action plan efforts by identifying errors/inconsistencies in Real Property inventory records, asset accountability and management processes, and business rules and associated data. Continue Data Analytics & Integration Support (DAIS) platform and Web Services Description Language (WSDL) implementation to improve data quality supporting multiple analyses			
FY 2020 to FY 2021 Increase/Decrease Statement:			

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 305 / Real Property Accountability

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
The decrease of \$1.098 million is the result of planned program changes in OUSD(A&S).			
Accomplishments/Planned Programs Subtotals	2.161	3.052	1.954

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Program utilizes Washington Headquarters Services Acquisition Directorate for EEIM contract support requirements.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 305 / Real Property Accountability
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Product Development (\$ in Millions)				FY 2019		FY 2020		FY 2021 Base		FY 2021 OCO		FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
El&E Data Analytics & Integration Platform	C/FFP	FTC : Herndon VA	0.788	0.775	Mar 2019	0.815	Mar 2020	0.752	Mar 2021	-		0.752	Continuing	Continuing	-
Subtotal			0.788	0.775		0.815		0.752		-		0.752	Continuing	Continuing	N/A

Remarks
NA

Support (\$ in Millions)				FY 2019		FY 2020		FY 2021 Base		FY 2021 OCO		FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
BSI Support Contract Extension	C/FFP	ANSER : Mark Center	8.310	0.600	Apr 2019	-		-		-		-	Continuing	Continuing	-
Defense Installation Spatial Data Infrastructure (DISDI) IGI&S Portal	MIPR	USACE : CRREL	0.743	0.205	May 2019	0.350	May 2020	0.202	May 2021	-		0.202	Continuing	Continuing	-
BSI Support Contract Re-compete (7 Month Base)	C/FFP	TBD : Mark Center	-	0.581	Sep 2019	1.887	Apr 2020	1.000	Apr 2021	-		1.000	Continuing	Continuing	-
Subtotal			9.053	1.386		2.237		1.202		-		1.202	Continuing	Continuing	N/A

Remarks
NA

Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract			
Project Cost Totals			9.841	2.161	3.052	1.954	-	1.954	Continuing	Continuing	N/A

Remarks
NA

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 305 / Real Property Accountability
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ID	Task Name	Start	Finish	2019				2020				2021			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
1	EI&E DBS PFM Reviews	10/01/18	continuous												
2	Develop FY-19 BEA Artifacts	01/01/18	09/30/19												
3	RPIM Updates	11/01/18	11/30/20												
4	EI&E BPR	10/01/18	03/20/20												
5	IV&V	10/01/18	continuous												
6	EI&E Processes Auditability	10/01/18	09/30/19												
7	EI&E Data Analytics & Integrat	10/01/19	09/30/20												
8	DISDI IGI&S Portal	10/01/19	09/30/20												

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 305 / Real Property Accountability

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>PfM</i>				
Sustainment DBS PfM Reviews	1	2019	4	2021
Develop BEA Artifacts	2	2019	4	2020
<i>Real Property Asset Management</i>				
RPIM Updates	1	2018	1	2021
Sustainment BPR	4	2018	2	2020
IV&V	1	2018	4	2021
Sustainment Process & System Auditability	4	2018	4	2020
Sustainment Data Analytics & Integration	1	2019	4	2021
DISDI IGI&S Portal	1	2020	4	2021

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 306 / DoD Siting Clearinghouse
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
306: DoD Siting Clearinghouse	1.686	0.000	0.349	0.349	-	0.349	0.349	0.349	0.349	0.349	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The DoD Siting Clearinghouse is charged by statute to identify technical mitigation measures necessary to overcome degradation of radar from the proliferation of industrial wind turbine development. This R&D is necessary to work with Federally Funded Research and Development Centers (FFRDCs) to study potential technical improvements to radar.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: DoD Siting Clearinghouse	0.000	0.349	0.349
Description: The DoD Siting Clearinghouse works with FFRDCs to identify technical mitigation measures necessary to overcome degradation of radar from the proliferation of industrial wind turbine development. This R&D is necessary to study potential technical improvements to radar.			
FY 2020 Plans: Continue to support radar studies as planned through the Wind Turbine Interference Mitigation Forum.			
FY 2021 Plans: Continue to support radar studies as planned through the Wind Turbine Interference Mitigation Forum.			
Accomplishments/Planned Programs Subtotals	0.000	0.349	0.349

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The Clearinghouse will work this through existing efforts with FFRDCs.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 306 / DoD Siting Clearinghouse
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Test and Evaluation (\$ in Millions)				FY 2019		FY 2020		FY 2021 Base		FY 2021 OCO		FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Coordinate Tech Studies of to overcome Impacts to Radar	FFRDC	TBD : TBD	1.686	0.000	Jan 2019	0.349	Jan 2020	0.349	Jan 2021	-		0.349	Continuing	Continuing	-
Subtotal			1.686	0.000		0.349		0.349		-		0.349	Continuing	Continuing	N/A

Remarks
NA

	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	1.686	0.000	0.349	0.349	-	0.349	Continuing	Continuing	N/A

Remarks
NA

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 306 / DoD Siting Clearinghouse
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ID	Task Name	Start	Finish	2019				2020				2021	
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
2	Develop FY-20 Program	10/01/18	06/30/19										
3	FY-20 Study Eval	01/01/20	09/31/20										
4	Develop FY-21 Program	10/01/19	06/30/20										
3	FY-21 Study Eval	01/01/21	03/31/21										

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 306 / DoD Siting Clearinghouse

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
DoD Siting Clearinghouse				
Develop FY 2020 Program	1	2019	4	2019
FY 2020 Study Eval	1	2020	4	2020
Develop FY 2021 Program	4	2019	3	2020
FY 2021 Study Evaluation	1	2021	4	2021

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 307 / Cyber Security
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
307: Cyber Security	0.000	0.205	0.972	0.972	-	0.972	0.972	0.972	0.972	0.972	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The current state of cyber security of energy-related (and other real property-related) control systems (such as the electronic/computer controls on heating, ventilation & air conditioning equipment) is deficient, and the adjusted EEIM baseline supports a multi-year real property-related control systems cyber security initiative to address these issues.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Cyber Security	0.205	0.972	0.972
Description: The current state of cyber security of energy-related (and other real property-related) control systems (such as the electronic/computer controls on heating, ventilation & air conditioning equipment) is deficient. This effort supports a multi-year real property-related control systems cyber security initiative to address these issues. So far it has generated an updated DoD CIO RMF Knowledge Service Portal with controls systems cyber security implementation guidance for practitioners (templates, key references, step-by-step instructions, look-up tables, etc.) Controls systems cyber security Tactics, Techniques and Procedures (TTPS) has transitioned from Joint Base Architecture for Secure Industrial Control Systems (J-BASICS). The department is implementing Platform Resilience Mission Assurance (PRMA) assessments across ten installations. This effort has also generated policy direction to Services and Agencies including a draft Department of Defense Instruction, a draft Department of Defense Manual and Security Handling Guide for data representing energy systems.			
FY 2020 Plans: Continue to support multiyear real property-related controls systems cyber security risk assessments and development of guidelines and training manuals for future in house procedures.			
FY 2021 Plans: Continue to support multiyear real property-related controls systems cyber security risk assessments and development of guidelines and training manuals for future in house procedures. Finalize DoD actions supporting the joint initiative with DOE this year.			
Accomplishments/Planned Programs Subtotals	0.205	0.972	0.972

C. Other Program Funding Summary (\$ in Millions)

N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 307 / Cyber Security

C. Other Program Funding Summary (\$ in Millions)

Remarks

D. Acquisition Strategy
N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 307 / Cyber Security
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Test and Evaluation (\$ in Millions)				FY 2019		FY 2020		FY 2021 Base		FY 2021 OCO		FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Platform Resilience Mission Assurance (PRMA)	MIPR	ARMAMENT RDEC : BLDG 91 4TH AVE, PICATINNY ARSENAL NJ 07806-5000	-	0.205	Jan 2019	0.972	May 2020	0.972	May 2021	-		0.972	Continuing	Continuing	-
Subtotal			-	0.205		0.972		0.972		-		0.972	Continuing	Continuing	N/A

Remarks
NA

	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	0.205	0.972	0.972	-	0.972	Continuing	Continuing	N/A

Remarks
NA

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 307 / Cyber Security
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ID	Task Name	Start	Finish	2019				2020				2021			
				Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4
2	FY19 PRMA Evaluations	07/01/19	09/30/20												
3	Develop FY-20 Program	03/01/20	02/28/21												
4	FY20 PRMA Evaluations	07/01/20	09/30/21												

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 307 / Cyber Security

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>DoD Facility Related Controls Cyber Security Risk Assessment</i>				
FY 2019 PRMA Evaluations	4	2019	3	2020
Develop FY 2020 Program	2	2020	2	2021
FY 2020 PRMA Evaluations	4	2020	4	2021

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Office of the Secretary Of Defense **Date:** February 2020

Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 304 / DoD Enterprise Information
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
304: DoD Enterprise Information	0.000	0.025	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

304 has been reprogrammed into 305 to allow more efficient contracting actions. The same contracted staff perform the combined functions funded by both P-Codes.

A. Mission Description and Budget Item Justification

Supports Integration of multiple information data sources with accurate Real property asset, Utilization, Military Construction, Environmental, and installation Geospatial data. This is equally key to ensuring Sustainment decisions for planning and reporting are possible. Also supports development and modification of the geospatial portal and Atlas Pro for visualizing Sustainment data on installation or area maps for improved spatial analysis and reconciliation. This portal is the DOD aggregated repository for DoD Common Installation Picture layers. Additionally, the map viewer is customized and easier for OSD senior staff to manipulate and includes an online catalog of maps, documents and data; and a secure, robust data exchange module. This development supports a range of Joint Staff and OSD customers.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021
Title: Funding moved to P-Code 305 for more efficient contracting actions supporting.	0.025	-	-
Description: Combined P-Code 304 funding with P-Code 305 to improve contracting options. For accomplishments see P-Code 305.			
Accomplishments/Planned Programs Subtotals	0.025	-	-

	FY 2019	FY 2020
Congressional Add: None	0.000	0.000
FY 2019 Accomplishments: See P-Code 305 Accomplishments.		
FY 2020 Plans: See P-Code 305 FY2020 Plans.		
Congressional Adds Subtotals	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

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D. Acquisition Strategy

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / <i>DoD Enterprise Energy Information Management (EEIM)</i>	Project (Number/Name) 304 / <i>DoD Enterprise Information</i>

Remarks

P-Code 304 funding combined with P-Code 305 for more efficient contracting action since same contract supports both requirements.

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 304 / DoD Enterprise Information

FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Schedule detail available in R-4 for 305

Schedule detail available in R-4 for P-Code 305.

[REDACTED]																											
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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Office of the Secretary Of Defense		Date: February 2020
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0305304D8Z / DoD Enterprise Energy Information Management (EEIM)	Project (Number/Name) 304 / DoD Enterprise Information

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Schedule detail available in R-4 for 305</i>				
Schedule detail available in R-4 for P-Code 305.	4	2020	3	2022