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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0305327V / <i>Insider Threat</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	37.420	10.790	2.971	0.000	0.000	0.000	0.000	0.000	0.000	-	Continuing	Continuing
002: <i>Insider Threat</i>	37.420	10.790	2.971	0.000	0.000	0.000	0.000	0.000	0.000	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies - continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry's delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America's strategic edge.

The two programs which fall under Insider Threat are DoD Insider Threat Management and Analysis Center (DITMAC) and National Center for Credibility Assessment (NCCA)

DITMAC: Provides an integrated capability to collect and analyze information for insider threat detection and mitigation. The system gathers, integrates, reviews, assesses, and responds to information derived from DoD Insider Threat hubs, Counterintelligence (CI), security, cybersecurity, civilian and military personnel management, workplace violence, anti-terrorism risk management, law enforcement, user activity monitoring on DoD information networks, and other sources as necessary and appropriate to support the identification, mitigation, and countering of insider threats to DoD personnel, assets and information.

In FY25, the DITMAC System of Systems (DSoS) requires the capability to support installation-level reporting for the Prevention, Assistance, and Response (PAR) program, User Access Monitoring (UAM), and Behavioral Threat Analysis Capability (BTAC). It also requires adaptation to allow for automated data ingest which will directly support and enhance analytic efforts to focus on areas of increased risk.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>
Previous President's Budget	10.790	2.971	2.922	0.000	2.922
Current President's Budget	10.790	2.971	0.000	-	0.000
Total Adjustments	0.000	0.000	-2.922	-	-2.922
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	0.000	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Transferred to PE 0302609V.	-	-	-2.922	-	-2.922

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**Congressional Add Details (\$ in Millions, and Includes General Reductions)**

**Project:** 002: *Insider Threat*

Congressional Add: *Ocular-motor deception detection (ODT) capabilities*

Congressional Add Subtotals for Project: 002

Congressional Add Totals for all Projects

	FY 2023	FY 2024
	1.387	-
	1.387	-
	1.387	-

**Change Summary Explanation**

The FY25 funds for Insider Threat were transferred to PE 0302609V.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2025 Defense Counterintelligence and Security Agency										<b>Date:</b> March 2024		
<b>Appropriation/Budget Activity</b> 0400 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0305327V / <i>Insider Threat</i>				<b>Project (Number/Name)</b> 002 / <i>Insider Threat</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025 Base</b>	<b>FY 2025 OCO</b>	<b>FY 2025 Total</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
002: <i>Insider Threat</i>	37.420	10.790	2.971	0.000	0.000	0.000	0.000	0.000	0.000	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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In FY25, the DITMAC System of Systems (DSoS) requires the capability to support installation-level reporting for the Prevention, Assistance, and Response (PAR) program, User Access Monitoring (UAM), and Behavioral Threat Analysis Capability (BTAC). It also requires adaptation to allow for automated data ingest which will directly support and enhance analytic efforts to focus on areas of increased risk.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>
<b>Title:</b> DITMAC System of System (DSoS)	9.403	2.971	0.000
<b>Description:</b> Continued support for the Insider Threat mission via the collection, processing and storage of case information in support of the Insider Threat mission. Serves as a secure automated mechanism for the transmission of information between DoD Components and the DITMAC.			
<b>FY 2024 Plans:</b> FY 2024 plans include continued case management enhancements and installation-level reporting necessary for initial implementation of the Prevention, Assistance, and Response (PAR) program. Requires adaptation to allow for automated data ingest which will directly support analytic efforts to focus on areas of increased risk. Expands reporting onto the unclassified network and deploys the Interim Solution to the user community.			
<b>FY 2025 Plans:</b>			

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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	FY 2023	FY 2024	FY 2025
No plans - funds transferred.			
<b><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i></b> The decrease from FY2024 to FY2025 reflect the realignment/transfer of funds to PE 0302609V.			
<b><i>Title:</i></b> Ocular-motor Deception Detection (ODT) Capabilities  <b><i>Description:</i></b> NCCA: Conducts credibility assessment training and education, research and development, technical support, and oversight activities for federal polygraph and credibility assessment mission partners. This program is to clinically and scientifically evaluate ocular-motor deception detection capabilities and determine their performance parameters, including how accurately they are able to classify deceptive and non-deceptive individuals. These funds will support the NCCA efforts to collect Eye-Detect data from one or more field locations.  <b><i>FY 2024 Plans:</i></b> No Plans.  <b><i>FY 2025 Plans:</i></b> No plans.	-	0.000	0.000
<b>Accomplishments/Planned Programs Subtotals</b>	9.403	2.971	0.000

	FY 2023	FY 2024
<b><i>Congressional Add:</i></b> Ocular-motor deception detection (ODT) capabilities	1.387	-
<b><i>FY 2023 Accomplishments:</i></b> Due to sub-par performance of the EyeDetect RCT in FY22, the planned investigation by ORNL for FY23 will be modified to evaluate the performance of the Multi-issue Comparison Test (MCT) instead. NCCA also plans to conduct a second field evaluation with the Defense Intelligence Agency (DIA) that corrects issues uncovered in the FY22 evaluation. Additionally, through the Applied Research Laboratory for Intelligence and Security (ARLIS), the EyeDetect MCT will be investigated with issues relevant to the Texas-Mexico border and with a population different from those of the ORNL studies. Through ARLIS, NCCA will also independently evaluate VeriFeye, a beta-version smartphone application of the ODT. Lastly, NCCA believes that the development of a government-controlled decision algorithm for the EyeDetect is warranted and should be explored. ORNL will use machine-learning techniques to develop and optimize a government off-the-shelf ocular algorithm for computer-aided decision-making of EyeDetect tests.		
<b>Congressional Adds Subtotals</b>	1.387	-

**C. Other Program Funding Summary (\$ in Millions)**

N/A

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**C. Other Program Funding Summary (\$ in Millions)**

**Remarks**

**D. Acquisition Strategy**

N/A



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**Exhibit R-4, RDT&E Schedule Profile:** PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

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FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b><i>DITMAC System Of Systems</i></b>	
Production Development	
<b><i>National Center for Credibility Assessment</i></b>	
Production Development	
<b><i>Ocular-motor deception Testing (ODT) capability</i></b>	
Production Development	█

FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b><i>DITMAC System Of Systems</i></b>	
Production Development	██████████
<b><i>National Center for Credibility Assessment</i></b>	
Production Development	██████████
<b><i>Ocular-motor deception Testing (ODT) capability</i></b>	
Production Development	██████████

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2025 Defense Counterintelligence and Security Agency **Date:** March 2024

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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>DITMAC System Of Systems</i></b>				
Production Development	4	2023	4	2024
<b><i>National Center for Credibility Assessment</i></b>				
Production Development	2	2023	4	2024
<b><i>Ocular-motor deception Testing (ODT) capability</i></b>				
Production Development	4	2022	4	2023