

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense	Date: March 2014
---	-------------------------

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development					PE 0305387D8Z / Homeland Defense Technology Transfer Program							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	2.630	2.158	2.327	2.110	-	2.110	2.133	2.215	2.339	2.485	Continuing	Continuing
387: Homeland Defense Technology Transfer Program	2.630	2.158	2.327	2.110	-	2.110	2.133	2.215	2.339	2.485	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Continues Congressionally directed (Sec. 1401, P.L. 107-314) Technology Transfer Program to consolidate and coordinate various military endeavors that pass technology and equipment to first responders. Works with a variety of DoD activities, interagency partners, and first responder organizations to ensure that dual use military technology is expedited into the commercial sector for use by law enforcement, fire, and emergency medical service personnel. Works with the Military Departments and Defense Logistics Agency to ensure that appropriate excess military property is made available to the first responder community on an expedited basis.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	2.303	2.338	2.404	-	2.404
Current President's Budget	2.158	2.327	2.110	-	2.110
Total Adjustments	-0.145	-0.011	-0.294	-	-0.294
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-0.130	-			
• Congressional Rescissions	-0.003	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.011	-			
• Strategic Efficiency Reduction	-	-	-0.294	-	-0.294
• Other Program Adjustment	-0.001	-	-	-	-
• FFRDC	-	-0.011	-	-	-

Change Summary Explanation

FY 2015 efficiencies adjustment to support Department higher priorities.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense		Date: March 2014		
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>		R-1 Program Element (Number/Name) PE 0305387D8Z <i>I Homeland Defense Technology Transfer Program</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Title: Homeland Defense Technology Transfer Program Description: Provided outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensured DoD components conducted Technology Transfer programs that are appropriate for the respective component. Provided information to stakeholders on equipment and technology use and availability. FY 2013 Accomplishments: • Implemented efficiencies. • Used a consortium of subject matter experts/governance council to prioritize technology transfer requirements. • Continued program outreach programs, prioritize outreach to reflect efficiencies. • Pursued excess equipment transfer capabilities from overseas contingency operations. • Developed and revised metrics. FY 2014 Plans: - Continue to implement efficiencies. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from overseas contingency operations. FY 2015 Plans: - Continue to implement efficiencies. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from overseas contingency operations.		2.158	2.327	2.110
Accomplishments/Planned Programs Subtotals		2.158	2.327	2.110
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics As stated.				