

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense										Date: February 2015		
Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0305387D8Z I Homeland Defense Technology Transfer Program							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	4.788	2.308	2.106	2.119	-	2.119	2.194	2.317	2.462	2.495	Continuing	Continuing
387: Homeland Defense Technology Transfer Program	4.788	2.308	2.106	2.119	-	2.119	2.194	2.317	2.462	2.495	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In conjunction with Congressionally directed (Sec. 1401, P.L. 107-314) Technology Transfer outreach program, ensures a successful and balanced transfer of dual-use technology equipment and information without impeding military readiness. Manages what first responders receive, achieves a balance between first responders and military equipment, and transfers technology through a transitional effort that has dual utility to enhance readiness. Meets the Congressional intent of Sec 1401, FY 2003 National Defense Authorization Act (P.L. 107-314).

A. Mission Description and Budget Item Justification

Continues Congressionally directed (Sec. 1401, P.L. 107-314) Technology Transfer Program to consolidate and coordinate various military endeavors that pass technology and equipment to first responders. Works with a variety of DoD activities, interagency partners, and first responder organizations to ensure that dual use military technology is expedited into the commercial sector for use by law enforcement, fire, and emergency medical service personnel. Works with the Military Departments and Defense Logistics Agency to ensure that appropriate excess military property is made available to the first responder community on an expedited basis.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	2.327	2.110	2.133	-	2.133
Current President's Budget	2.308	2.106	2.119	-	2.119
Total Adjustments	-0.019	-0.004	-0.014	-	-0.014
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.018	-			
• Other Adjustment	-0.001	-	-0.008	-	-0.008
• FFRDC (Sec 8104)	-	-0.004	-	-	-
• Economic Adjustment	-	-	-0.006	-	-0.006

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense		Date: February 2015		
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>		R-1 Program Element (Number/Name) PE 0305387D8Z I <i>Homeland Defense Technology Transfer Program</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2014	FY 2015	FY 2016
Title: Homeland Defense Technology Transfer Program Description: Provided outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensured DoD components conducted Technology Transfer programs that are appropriate for the respective component. Provided information to stakeholders on equipment and technology use and availability. FY 2014 Accomplishments: - Implemented efficiencies identified through research on program best practices. - Used a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and supported efforts to expedite DoD dual-use technologies to address requirements. - Continued program outreach activities and prioritized outreach to reflect efficiencies. - Enhanced and expedited excess equipment transfer capabilities from overseas draw down efforts. FY 2015 Plans: - Continue to implement efficiencies. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations. FY 2016 Plans: - Continue to implement efficiencies. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations.		2.308	2.106	2.119
Accomplishments/Planned Programs Subtotals		2.308	2.106	2.119
D. Other Program Funding Summary (\$ in Millions) N/A Remarks				

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Office of the Secretary Of Defense		Date: February 2015
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7:</i> <i>Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305387D8Z <i>I Homeland Defense Technology Transfer Program</i>	
E. Acquisition Strategy N/A		
F. Performance Metrics As stated.		

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Office of the Secretary Of Defense													Date: February 2015		
Appropriation/Budget Activity 0400 / 7						R-1 Program Element (Number/Name) PE 0305387D8Z / <i>Homeland Defense Technology Transfer Program</i>				Project (Number/Name) 387 / <i>Homeland Defense Technology Transfer Program</i>					

Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Defense Logistics Agency Support	MIPR	DLA J/3 : Alexandria VA	1.000	0.481	Jun 2014	0.496	May 2015	0.094	Dec 2015	-		0.094	-	-	-
Subtotal			1.000	0.481		0.496		0.094		-		0.094	-	-	-

Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Support to program for dual use technologies	MIPR	Various : DoD Agencies	3.788	1.827	Sep 2014	1.610	Jun 2015	2.025	May 2016	-		2.025	-	-	-
Subtotal			3.788	1.827		1.610		2.025		-		2.025	-	-	-

Remarks Consolidate and coordinate various Military endeavors															
---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			4.788	2.308		2.106		2.119		-		2.119	-	-	-

Remarks															
----------------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2016 Office of the Secretary Of Defense			Date: February 2015
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305387D8Z / <i>Homeland Defense Technology Transfer Program</i>	Project (Number/Name) 387 / <i>Homeland Defense Technology Transfer Program</i>	

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Current DoD Property Support																												
DLA LESO Support																												
Support Dual Use Technologies																												
Expedite advanced DoD technologies																												
Center for Commercialization of Advanced Technologies																												
InterAgency Board Support																												
Outreach																												
DLA HQ Support																												
DoD and InterAgency Coordination																												

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2016 Office of the Secretary Of Defense			Date: February 2015
Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305387D8Z / Homeland Defense Technology Transfer Program	Project (Number/Name) 387 / Homeland Defense Technology Transfer Program	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Current DoD Property Support				
DLA LESO Support	1	2014	4	2020
Support Dual Use Technologies				
Expedite advanced DoD technologies	1	2014	4	2020
Center for Commercialization of Advanced Technologies	1	2014	4	2020
InterAgency Board Support	1	2014	4	2020
Outreach				
DLA HQ Support	1	2014	4	2020
DoD and InterAgency Coordination	1	2014	4	2020

UNCLASSIFIED

Exhibit R-5, RDT&E Termination Liability: PB 2016 Office of the Secretary Of Defense								Date: February 2015	
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0305387D8Z / Homeland Defense Technology Transfer Program			Project (Number/Name) 387 / Homeland Defense Technology Transfer Program	
Cost (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	
Program Termination Liability	0.000	-	-	-	-	-	-	-	