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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0305387D8Z I Homeland Defense Technology Transfer Program
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	7.096	2.088	2.116	2.037	-	2.037	2.103	2.246	2.277	2.327	Continuing	Continuing
387: Homeland Defense Technology Transfer Program	7.096	2.088	2.116	2.037	-	2.037	2.103	2.246	2.277	2.327	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note
In conjunction with Congressionally directed (Sec. 1401, P.L. 107-314) Homeland Defense Technology Transfer program, ensures a successful and balanced transfer of dual-use technology equipment and information to first responders without impeding military readiness. Accelerates dual-use tech transfer to first responders, increases effectiveness of equipment transfers to first responders, and transfers technology through a transitional effort that has dual utility to improve homeland security and enhance public safety without degrading military readiness. Meets the Congressional intent of Sec 1401, FY 2003 National Defense Authorization Act (P.L. 107-314).

A. Mission Description and Budget Item Justification
Continues Congressionally directed (Sec. 1401, P.L. 107-314) Technology Transfer Program to consolidate and coordinate various military endeavors that pass technology and equipment to first responders. Works with a variety of DoD activities, interagency partners, and first responder organizations to ensure that dual-use military technology is expedited into the commercial sector for use by law enforcement, fire, and emergency medical service personnel. Works with the Military Departments and Defense Logistics Agency to ensure that appropriate excess military equipment is made available to the first responder community on an expedited basis. Fulfills Congressional intent to help improve public safety and enhance public security.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	2.106	2.119	2.194	-	2.194
Current President's Budget	2.088	2.116	2.037	-	2.037
Total Adjustments	-0.018	-0.003	-0.157	-	-0.157
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.001	-			
• SBIR/STTR Transfer	-0.017	-			
• Internal Adjustment	0.000	-0.003	-0.157	-	-0.157

Change Summary Explanation

FY 2017 adjustment made to support OUSD(P) higher priority program requirements and contract efficiencies.

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2015	FY 2016	FY 2017
<p>Title: Homeland Defense Technology Transfer Program</p> <p>Description: Provided outreach through coordination and cooperation with inter-agency partners to provide dual-use technology and equipment to first responders. Ensured DoD components conducted Technology Transfer programs that are appropriate for the respective component. Provided information to stakeholders on equipment and technology use and availability.</p> <p>FY 2015 Accomplishments:</p> <ul style="list-style-type: none"> - Continue to implement efficiencies. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations. - Significantly expanded support for the transfer of dual-use DoD technologies appropriate for use by first responders in order to improve public safety and enhance homeland security. <p>FY 2016 Plans:</p> <ul style="list-style-type: none"> - Continue to implement efficiencies. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations. <p>FY 2017 Plans:</p> <ul style="list-style-type: none"> - Continue to implement efficiencies. - Use a consortium of subject matter experts/governance councils to prioritize technology transfer requirements and expedite DoD dual-use technologies. - Continue program outreach activities and prioritize outreach to reflect efficiencies. - Enhance and expedite excess equipment transfer capabilities from service level divestiture efforts and overseas contingency operations. 	2.088	2.116	2.037
Accomplishments/Planned Programs Subtotals	2.088	2.116	2.037

D. Other Program Funding Summary (\$ in Millions)
N/A

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D. Other Program Funding Summary (\$ in Millions)

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

As stated.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

Appropriation/Budget Activity 0400 / 7	R-1 Program Element (Number/Name) PE 0305387D8Z / <i>Homeland Defense Technology Transfer Program</i>	Project (Number/Name) 387 / <i>Homeland Defense Technology Transfer Program</i>
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Support (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Defense Logistics Agency Support	MIPR	DLA J/3 : Alexandria VA	1.481	0.496	May 2015	0.094	Dec 2015	1.000	May 2017	-		1.000	-	-	-
Subtotal			1.481	0.496		0.094		1.000		-		1.000	-	-	-

Management Services (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Support to program for dual use technologies	MIPR	Various : DoD Agencies	5.615	1.592	Jun 2015	2.022	May 2016	1.037	Jun 2017	-		1.037	-	-	-
Subtotal			5.615	1.592		2.022		1.037		-		1.037	-	-	-

Remarks
Consolidate and coordinate various Military endeavors

	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	7.096	2.088	2.116	2.037	-	2.037	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Office of the Secretary Of Defense		Date: February 2016
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	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Current DoD Property Support																												
DLA LESO Support																												
Support Dual Use Technologies																												
Expedite advanced DoD technologies																												
Commercialization of Advanced Technologies																												
Outreach																												
DLA HQ Support																												
DoD and Interagency Coordination																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Office of the Secretary Of Defense		Date: February 2016
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Current DoD Property Support</i>				
DLA LESO Support	1	2015	4	2021
<i>Support Dual Use Technologies</i>				
Expedite advanced DoD technologies	1	2015	4	2021
Commercialization of Advanced Technologies	1	2015	4	2021
<i>Outreach</i>				
DLA HQ Support	1	2015	4	2021
DoD and Interagency Coordination	1	2015	4	2021

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Exhibit R-5, RDT&E Termination Liability: PB 2017 Office of the Secretary Of Defense **Date:** February 2016

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Cost (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Program Termination Liability	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

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