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Exhibit R-2, RDT&E Budget Item Justification: PB 2012 Office of Secretary Of Defense **DATE:** February 2011

APPROPRIATION/BUDGET ACTIVITY				R-1 ITEM NOMENCLATURE							
0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>				PE 0305400D8Z: <i>Warfighting and Intelligence-Related Support</i>							
COST (\$ in Millions)	FY 2010	FY 2011	FY 2012 Base	FY 2012 OCO	FY 2012 Total	FY 2013	FY 2014	FY 2015	FY 2016	Cost To Complete	Total Cost
Total Program Element	0.822	0.845	0.861	-	0.861	0.884	0.896	0.909	0.935	Continuing	Continuing
400: <i>Warfighting and Intelligence-Related Support</i>	0.822	0.845	0.861	-	0.861	0.884	0.896	0.909	0.935	Continuing	Continuing
Quantity of RDT&E Articles											

A. Mission Description and Budget Item Justification

This program supports the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs.

B. Program Change Summary (\$ in Millions)

	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012 Base</u>	<u>FY 2012 OCO</u>	<u>FY 2012 Total</u>
Previous President's Budget	0.823	0.845	0.862	-	0.862
Current President's Budget	0.822	0.845	0.861	-	0.861
Total Adjustments	-0.001	-	-0.001	-	-0.001
• Congressional General Reductions		-			
• Congressional Directed Reductions		-			
• Congressional Rescissions	-	-			
• Congressional Adds		-			
• Congressional Directed Transfers		-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Department adjustment	-0.001	-	-0.001	-	-0.001

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2010	FY 2011	FY 2012
Title: Warfighting and Intelligence-Related Support	0.822	0.845	0.861
FY 2010 Accomplishments: Continued to develop new concepts, and conduct studies and assessments to develop strategies for aligning, creating policies, technology exploration, to support the oversight of the Defense Intelligence Enterprise.			
FY 2011 Plans:			

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APPROPRIATION/BUDGET ACTIVITY 0400: <i>Research, Development, Test & Evaluation, Defense-Wide</i> BA 6: <i>RDT&E Management Support</i>	R-1 ITEM NOMENCLATURE PE 0305400D8Z: <i>Warfighting and Intelligence-Related Support</i>
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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2010	FY 2011	FY 2012
Continued to develop new concepts, and conduct studies and assessments to develop strategies for aligning, creating policies, technology exploration, to support the oversight of the Defense Intelligence Enterprise.			
<i>FY 2012 Plans:</i> Will continue to develop new concepts, and conduct studies and assessments to develop strategies for aligning, creating policies, technology exploration, to support the oversight of the Defense Intelligence Enterprise.			
Accomplishments/Planned Programs Subtotals	0.822	0.845	0.861

D. Other Program Funding Summary (\$ in Millions)

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

N/A