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| Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Office of Secretary Of Defense                                                                                                                                                                                                                                                                                                                                  |                 |         |                      |              |                                                             |               |             |               |         | DATE: April 2013 |                  |            |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|---------|----------------------|--------------|-------------------------------------------------------------|---------------|-------------|---------------|---------|------------------|------------------|------------|
| APPROPRIATION/BUDGET ACTIVITY                                                                                                                                                                                                                                                                                                                                                                                         |                 |         |                      |              | R-1 ITEM NOMENCLATURE                                       |               |             |               |         |                  |                  |            |
| 0400: Research, Development, Test & Evaluation, Defense-Wide                                                                                                                                                                                                                                                                                                                                                          |                 |         |                      |              | PE 0305400D8Z: Warfighting and Intelligence-Related Support |               |             |               |         |                  |                  |            |
| BA 6: RDT&E Management Support                                                                                                                                                                                                                                                                                                                                                                                        |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |
| COST (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                                                 | All Prior Years | FY 2012 | FY 2013 <sup>#</sup> | FY 2014 Base | FY 2014 OCO <sup>##</sup>                                   | FY 2014 Total | FY 2015     | FY 2016       | FY 2017 | FY 2018          | Cost To Complete | Total Cost |
| Total Program Element                                                                                                                                                                                                                                                                                                                                                                                                 | 0.838           | 0.861   | 0.000                | 0.000        | -                                                           | 0.000         | 0.000       | 0.000         | 0.000   | 0.000            | 0.000            | 1.699      |
| 400: Warfighting and Intelligence-Related Support                                                                                                                                                                                                                                                                                                                                                                     | 0.838           | 0.861   | 0.000                | 0.000        | -                                                           | 0.000         | 0.000       | 0.000         | 0.000   | 0.000            | 0.000            | 1.699      |
| Quantity of RDT&E Articles                                                                                                                                                                                                                                                                                                                                                                                            |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |
| <sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012                                                                                                                                                                                                                                                                                                                          |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |
| <sup>##</sup> The FY 2014 OCO Request will be submitted at a later date                                                                                                                                                                                                                                                                                                                                               |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |
| A. Mission Description and Budget Item Justification                                                                                                                                                                                                                                                                                                                                                                  |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |
| This program supported the alignment of policies and programs with current operational requirements, oversight and sufficiency of special access programs, conduct of various intelligence-related activities and warfighter support efforts, strategies and assessments, and alignment of cutting-edge and emerging technologies for warfighter needs. In FY 2013, funds were realigned to O&M for proper execution. |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |
| B. Program Change Summary (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                            |                 |         |                      | FY 2012      | FY 2013                                                     | FY 2014 Base  | FY 2014 OCO | FY 2014 Total |         |                  |                  |            |
| Previous President's Budget                                                                                                                                                                                                                                                                                                                                                                                           |                 |         |                      | 0.861        | 0.000                                                       | 0.000         | -           | 0.000         |         |                  |                  |            |
| Current President's Budget                                                                                                                                                                                                                                                                                                                                                                                            |                 |         |                      | 0.861        | 0.000                                                       | 0.000         | -           | 0.000         |         |                  |                  |            |
| Total Adjustments                                                                                                                                                                                                                                                                                                                                                                                                     |                 |         |                      | 0.000        | 0.000                                                       | 0.000         | -           | 0.000         |         |                  |                  |            |
| • Congressional General Reductions                                                                                                                                                                                                                                                                                                                                                                                    |                 |         |                      | -            | -                                                           |               |             |               |         |                  |                  |            |
| • Congressional Directed Reductions                                                                                                                                                                                                                                                                                                                                                                                   |                 |         |                      | -            | -                                                           |               |             |               |         |                  |                  |            |
| • Congressional Rescissions                                                                                                                                                                                                                                                                                                                                                                                           |                 |         |                      | -            | -                                                           |               |             |               |         |                  |                  |            |
| • Congressional Adds                                                                                                                                                                                                                                                                                                                                                                                                  |                 |         |                      | -            | -                                                           |               |             |               |         |                  |                  |            |
| • Congressional Directed Transfers                                                                                                                                                                                                                                                                                                                                                                                    |                 |         |                      | -            | -                                                           |               |             |               |         |                  |                  |            |
| • Reprogrammings                                                                                                                                                                                                                                                                                                                                                                                                      |                 |         |                      | -            | -                                                           |               |             |               |         |                  |                  |            |
| • SBIR/STTR Transfer                                                                                                                                                                                                                                                                                                                                                                                                  |                 |         |                      | -            | -                                                           |               |             |               |         |                  |                  |            |
| C. Accomplishments/Planned Programs (\$ in Millions)                                                                                                                                                                                                                                                                                                                                                                  |                 |         |                      |              |                                                             |               |             |               |         | FY 2012          | FY 2013          | FY 2014    |
| Title: Warfighting and Intelligence-Related Support                                                                                                                                                                                                                                                                                                                                                                   |                 |         |                      |              |                                                             |               |             |               |         | 0.861            | 0.000            | 0.000      |
| FY 2012 Accomplishments:                                                                                                                                                                                                                                                                                                                                                                                              |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |
| Developed new concepts, and conducted studies and assessments that developed aligning strategies, created policies, and technological exploration in support of Defense Intelligence Enterprise oversight.                                                                                                                                                                                                            |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |
| FY 2013 Plans:                                                                                                                                                                                                                                                                                                                                                                                                        |                 |         |                      |              |                                                             |               |             |               |         |                  |                  |            |

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| <b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2014 Office of Secretary Of Defense                                                              |  | <b>DATE:</b> April 2013                                                                            |                |                |
| <b>APPROPRIATION/BUDGET ACTIVITY</b><br>0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide</i><br>BA 6: <i>RDT&amp;E Management Support</i> |  | <b>R-1 ITEM NOMENCLATURE</b><br>PE 0305400D8Z: <i>Warfighting and Intelligence-Related Support</i> |                |                |
| <b>C. Accomplishments/Planned Programs (\$ in Millions)</b>                                                                                                  |  | <b>FY 2012</b>                                                                                     | <b>FY 2013</b> | <b>FY 2014</b> |
| N/A                                                                                                                                                          |  |                                                                                                    |                |                |
| <b>FY 2014 Plans:</b><br>N/A                                                                                                                                 |  |                                                                                                    |                |                |
| <b>Accomplishments/Planned Programs Subtotals</b>                                                                                                            |  | 0.861                                                                                              | 0.000          | 0.000          |
| <b>D. Other Program Funding Summary (\$ in Millions)</b><br>N/A                                                                                              |  |                                                                                                    |                |                |
| <b>Remarks</b>                                                                                                                                               |  |                                                                                                    |                |                |
| <b>E. Acquisition Strategy</b><br>N/A                                                                                                                        |  |                                                                                                    |                |                |
| <b>F. Performance Metrics</b><br>N/A                                                                                                                         |  |                                                                                                    |                |                |