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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Air Force										Date: February 2016		
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0305600F / <i>International Intelligence Technology and Architectures</i>							
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	2.270	2.298	2.360	0.000	2.360	2.491	2.646	2.697	2.745	Continuing	Continuing
675898: <i>INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC</i>	-	2.270	2.298	2.360	0.000	2.360	2.491	2.646	2.697	2.745	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The IITA US BICES program was established by USD(I) to:

- Rapidly assess new and existing releasable intelligence sharing technologies being developed within the DoD and the intelligence community;
- Determine where those technologies can significantly advance intelligence sharing capabilities of US and Allied/Coalition forces and;
- Integrate these technologies into the current US BICES-x Enterprise and emerging US international intelligence architectures and systems consistent with the DI2E Framework and Mission Partner Environment supporting global operations.

Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	2.270	0.000	0.000	0.000	0.000
Current President's Budget	2.270	2.298	2.360	0.000	2.360
Total Adjustments	0.000	2.298	2.360	0.000	2.360
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	2.298			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	2.360	0.000	2.360

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Congressional Add Details (\$ in Millions, and Includes General Reductions)	FY 2015	FY 2016
Project: 675898: <i>INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC</i>		
Congressional Add: <i>International Intelligence Technology and Architectures (1)</i>	-	2.298
Congressional Add Subtotals for Project: 675898	-	2.298
Congressional Add Totals for all Projects	-	2.298

Change Summary Explanation

Increase in FY17 due to higher Air Force priorities.

C. Accomplishments/Planned Programs (\$ in Millions)

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2015	FY 2016	FY 2017
Title: International Intelligence Technology and Architectures	2.270	0.000	2.360
Description: International Intelligence Technology and Architectures			
FY 2015 Accomplishments: Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.			
FY 2016 Plans: N/A			
FY 2017 Plans: Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.			
Accomplishments/Planned Programs Subtotals	2.270	0.000	2.360

Congressional Add: International Intelligence Technology and Architectures (1)	FY 2015	FY 2016
FY 2016 Plans: Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.	-	2.298
Congressional Adds Subtotals	-	2.298

D. Other Program Funding Summary (\$ in Millions)

Line Item	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
• N/A: N/A	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	-	-

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305600F / <i>International Intelligence Technology and Architectures</i>
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D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
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Remarks

E. Acquisition Strategy

Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Air Force **Date:** February 2016

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305600F / <i>International Intelligence Technology and Architectures</i>	Project (Number/Name) 675898 / <i>INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC</i>
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Product Development (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.	Various	N/A : N/A	-	2.270		2.298		2.360		0.000		2.360	Continuing	Continuing	-
Subtotal			-	2.270		2.298		2.360		0.000		2.360	-	-	-

Support (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Test and Evaluation (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Management Services (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	2.270	2.298	2.360	0.000	2.360	-	-	-

Remarks
Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.

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Exhibit R-4, RDT&E Schedule Profile: PB 2017 Air Force		Date: February 2016
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305600F / <i>International Intelligence Technology and Architectures</i>	Project (Number/Name) 675898 / <i>INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC</i>

FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.

[Redacted Data]																											
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Exhibit R-4A, RDT&E Schedule Details: PB 2017 Air Force		Date: February 2016
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0305600F / <i>International Intelligence Technology and Architectures</i>	Project (Number/Name) 675898 / <i>INTERNATIONAL INTELLIGENCE TECHNOLOGY AND ARC</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Classified details can be found in OSD Comptroller's classified Defense-Wide Justification Book Volume 6.	1	2015	4	2021