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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2023 Army **Date:** April 2022

<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 7: Operational Systems Development</i>					<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	-	2.066	-	-	-	0.000	0.000	0.000	0.000	0.000	2.066
<i>BI7: Biometrics Enabled Intelligence</i>	-	-	2.066	-	-	-	-	-	-	-	0.000	2.066

**A. Mission Description and Budget Item Justification**

Identity Intelligence Analytic Repository (I2AR) will serve as an analytical tool to produce, manage, and disseminate the DoD Biometrically Enabled Watchlist (BEWL) as well as extend opportunities for system and data integration with enhanced analytic data sharing across the Army and Intelligence Community (IC) partners. Analysts will use I2AR to conduct analysis and develop intelligence reports, in support of DoD and national community missions. I2AR will include the legacy Biometrics Identity Intelligence Resource (BI2R) functionality as well as elasticity, encryption, and open source software for enduring interoperability with DoD, IC, and external partners.

Justification:  
There is no FY2023 funding request.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023 Base</b>	<b>FY 2023 OCO</b>	<b>FY 2023 Total</b>
Previous President's Budget	0.000	2.066	0.000	-	0.000
Current President's Budget	0.000	2.066	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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**Exhibit R-2A, RDT&E Project Justification:** PB 2023 Army **Date:** April 2022

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>	<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
<i>B17: Biometrics Enabled Intelligence</i>	-	-	2.066	-	-	-	-	-	-	-	0.000	2.066
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Identity Intelligence Analytic Repository (I2AR) will serve as an analytical tool to produce, manage, and disseminate the DoD Biometrically Enabled Watchlist (BEWL) as well as extend opportunities for system and data integration with enhanced analytic data sharing across the Army and Intelligence Community (IC) partners. Analysts will use I2AR to conduct analysis and develop intelligence reports, in support of DoD and national community missions. I2AR will include the legacy Biometrics Identity Intelligence Resource (BI2R) functionality as well as elasticity, encryption, and open source software for enduring interoperability with DoD, IC, and external partners.

Justification:  
There is no FY2023 funding request.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2021	FY 2022	FY 2023
<b><i>Title:</i></b> Army G2 Projects - B17	-	2.066	-
<b><i>Description:</i></b> Development of intelligence capabilities currently used to support Operation Freedom's Sentinel (OFS) and Operation Inherent Resolve (OIR) including the Identity Intelligence Analytic Repository (I2AR).			
<b><i>FY 2022 Plans:</i></b> FY2022 funding to complete prototype and New Equipment Training development.			
<b><i>FY 2022 to FY 2023 Increase/Decrease Statement:</i></b> Fiscal Year (FY) 2023 decrease of \$2.066 Million represents the completion of development and transition to implementation of the capability.			
<b>Accomplishments/Planned Programs Subtotals</b>	-	2.066	-

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Army** **Date:** April 2022

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>	<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>
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<b>Management Services (\$ in Millions)</b>				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
PM Management Services	C/Various	TBD : TBD	12.921	-		-		-		-		-	0.000	12.921	-
<b>Subtotal</b>			12.921	-		-		-		-		-	0.000	12.921	N/A

<b>Product Development (\$ in Millions)</b>				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Base Products Development	C/IDIQ	Various : TBD	59.462	-		2.066	Mar 2022	-		-		-	0.000	61.528	-
Product Development	C/FFP	ACC / Picatinny : New Jersey	6.847	-		-		-		-		-	0.000	6.847	-
<b>Subtotal</b>			66.309	-		2.066		-		-		-	0.000	68.375	N/A

**Remarks**  
Product Office used an Other Transaction Agreement (OTA) for product selection.

<b>Support (\$ in Millions)</b>				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
PM Civilian Personnel and Other Support Costs	Various	Various : Various	20.102	-		-		-		-		-	0.000	20.102	-
<b>Subtotal</b>			20.102	-		-		-		-		-	0.000	20.102	N/A

<b>Test and Evaluation (\$ in Millions)</b>				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
IA, T&E, Threat Assessment,	Various	Various : TBD	5.066	-		-		-		-		-	0.000	5.066	-

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Army** **Date:** April 2022

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>	<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>
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<b>Test and Evaluation (\$ in Millions)</b>				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Interoperability Certifications															
<b>Subtotal</b>			5.066	-		-		-		-		-	0.000	5.066	N/A
<b>Project Cost Totals</b>			104.398	-		2.066		-		-		-	0.000	106.464	N/A

**Remarks**  
 Prior years are mostly associated with the termination of the Joint Personnel Identification Version 2 (JPIv2) project.

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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2023 Army</b>		<b>Date: April 2022</b>
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>	<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>

Event Name	FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Army G2 Projects</b>																												
FY20 Systems Test & Evaluation	[Redacted]																											
	FY20 ST&E																											
FY20 Operational Test & Evaluation	[Redacted]																											
	FY20 OT&E																											
FY22 Product Development					[Redacted]																							
					FY22 PD																							
FY22 Systems Test & Development									[Redacted]																			
									FY22 ST&E																			
FY22 Operational Test & Evaluation													[Redacted]															
													FY22 OT&E															

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<b>Exhibit R-4A, RDT&amp;E Schedule Details: PB 2023 Army</b>		<b>Date:</b> April 2022
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>	<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Army G2 Projects	1	2017	1	2025
FY20 Systems Test & Evaluation	3	2020	4	2021
FY20 Operational Test & Evaluation	4	2020	4	2021
FY22 Product Development	1	2022	3	2022
FY22 Systems Test & Development	3	2022	4	2023
FY22 Operational Test & Evaluation	4	2022	1	2024