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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2024 Army **Date:** March 2023

<b>Appropriation/Budget Activity</b> 2040: Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / Biometrics Enabled Intelligence
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	2.066	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2.066
BI7: Biometrics Enabled Intelligence	-	2.066	-	-	-	-	-	-	-	-	0.000	2.066

**A. Mission Description and Budget Item Justification**

Identity Intelligence Analytic Repository (I2AR) will serve as an analytical tool to produce, manage, and disseminate the DoD Biometrically Enabled Watchlist (BEWL) as well as extend opportunities for system and data integration with enhanced analytic data sharing across the Army and Intelligence Community (IC) partners. Analysts will use I2AR to conduct analysis and develop intelligence reports, in support of DoD and national community missions. I2AR will include the legacy Biometrics Identity Intelligence Resource (BI2R) functionality as well as elasticity, encryption, and open source software for enduring interoperability with DoD, IC, and external partners.

Justification:  
There is no FY2024 funding request.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
Previous President's Budget	2.066	0.000	0.000	-	0.000
Current President's Budget	2.066	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2024 Army										<b>Date:</b> March 2023		
<b>Appropriation/Budget Activity</b> 2040 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>				<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
B17: <i>Biometrics Enabled Intelligence</i>	-	2.066	-	-	-	-	-	-	-	-	0.000	2.066
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Identity Intelligence Analytic Repository (I2AR) will serve as an analytical tool to produce, manage, and disseminate the DoD Biometrically Enabled Watchlist (BEWL) as well as extend opportunities for system and data integration with enhanced analytic data sharing across the Army and Intelligence Community (IC) partners. Analysts will use I2AR to conduct analysis and develop intelligence reports, in support of DoD and national community missions. I2AR will include the legacy Biometrics Identity Intelligence Resource (BI2R) functionality as well as elasticity, encryption, and open source software for enduring interoperability with DoD, IC, and external partners.

Justification:  
There is no FY2024 funding request.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>
<b>Title:</b> Army G2 Projects - B17	2.066	-	-
<b>Description:</b> Development of intelligence capabilities currently used to support Operation Freedom's Sentinel (OFS) and Operation Inherent Resolve (OIR) including the Identity Intelligence Analytic Repository (I2AR).			
<b>Accomplishments/Planned Programs Subtotals</b>	2.066	-	-

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 Army** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>	<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>
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<b>Product Development (\$ in Millions)</b>				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Base Products Development	C/IDIQ	Various : TBD	59.462	2.066	Mar 2022	-		-		-		-	0.000	61.528	-
<b>Subtotal</b>			59.462	2.066		-		-		-		-	0.000	61.528	N/A

**Remarks**  
Product Office used an Other Transaction Agreement (OTA) for product selection.

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	59.462	2.066	-	-	-	-	0.000	61.528	N/A

**Remarks**  
Prior years are mostly associated with the termination of the Joint Personnel Identification Version 2 (JPIv2) project.

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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2024 Army</b>			<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>	<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>	

Event Name	FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Army G2 Projects</b>																												
FY22 Product Development	[Redacted]																											
FY22 Systems Test & Development					[Redacted]																							
FY22 Operational Test & Evaluation					[Redacted]																							

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2024 Army		<b>Date:</b> March 2023
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0307665A / <i>Biometrics Enabled Intelligence</i>	<b>Project (Number/Name)</b> B17 / <i>Biometrics Enabled Intelligence</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Army G2 Projects	1	2017	1	2025
FY20 Systems Test & Evaluation	3	2020	4	2021
FY20 Operational Test & Evaluation	4	2020	4	2021
FY22 Product Development	1	2022	3	2022
FY22 Systems Test & Development	3	2022	4	2023
FY22 Operational Test & Evaluation	4	2022	1	2024