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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0308602F I ENTEPRISE INFORMATION SERVICES (EIS)							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	-	4.938	-	4.938	4.874	4.877	-	-	Continuing	Continuing
66ACSI: Common Computing Environment	-	-	-	4.938	-	4.938	4.874	4.877	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

Note

In FY2015, project number 675046, Systems Engineering & Integration, efforts were transferred from PE 0303141F, Global Combat Support Systems (GCSS) to project number 66ACSI, Acquisition and Command Support (ACSI), PE 0308602F, Enterprise Information Services, in order to provide better visibility of costs associated with evolution to a Cloud Computing Environment (CCE) now called Common Computing Environment (CCE).

A. Mission Description and Budget Item Justification

Enterprise Information Services (EIS) is a portfolio of programs and initiatives to provision common IT services and solutions to reduce IT costs and improve efficiency. Provides the warfighter with timely, accurate, and trusted information thru net-centric concepts.

Common Computing Environment (CCE). Develops a standard framework, platform configurations, migration strategy and security services for hosting AF mission applications compliant with DoD Joint Information Environment (JIE) / Air Force Information Technology (AF IT) baselines. This initiative also includes an enterprise IT lifecycle capability for integration test of CCE services. Effort previously documented in GCSS-AF program element 0303141F

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

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B. Program Change Summary (\$ in Millions)		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	
Previous President's Budget		-	-	-	-	-	
Current President's Budget		-	-	4.938	-	4.938	
Total Adjustments		-	-	4.938	-	4.938	
• Congressional General Reductions		-	-				
• Congressional Directed Reductions		-	-				
• Congressional Rescissions		-	-				
• Congressional Adds		-	-				
• Congressional Directed Transfers		-	-				
• Reprogrammings		-	-				
• SBIR/STTR Transfer		-	-				
• Other Adjustments		-	-	4.938	-	4.938	
Change Summary Explanation							
Funding previously reflected in PE 0303141f.							
C. Accomplishments/Planned Programs (\$ in Millions)					FY 2013	FY 2014	FY 2015
Title: Platform Provisioning					-	-	2.000
Description: This task provides funds to build out the initial Common Computing Environment platforms in a DISA MilCloud environment. This task also includes the integration of the automated tools to provision the platforms within the Infrastructure as a Service environments.							
FY 2013 Accomplishments: N/A							
FY 2014 Plans: N/A							
FY 2015 Plans: This task provides funds to build out the initial Common Computing Environment platforms in a DISA MilCloud environment. This task also includes the integration of the automated tools to provision the platforms within the Infrastructure as a Service environments.							
Title: Managed Service Office (MSO) / Information Technology Lifecycle Center (ITLC) / Implementation Baseline Process Stand-up					-	-	2.938

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
Description: This task will develop the process flows for engaging with mission application program offices, gathering requirements and determining best hosting platforms for those capabilities. Also includes the development of a Configuration Control Board to manage platform environments from an enterprise perspective. FY 2015 Plans: This task will develop the process flows for engaging with mission application program offices, gathering requirements and determining best hosting platforms for those capabilities. Also includes the development of a Configuration Control Board to manage platform environments from an enterprise perspective.			
Accomplishments/Planned Programs Subtotals	-	-	4.938

D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u> <u>Base</u>	<u>FY 2015</u> <u>OCO</u>	<u>FY 2015</u> <u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• None: <i>None</i>	-	-	-	-	-	-	-	-	-	-	-
Remarks											
E. Acquisition Strategy Common Computing Environment will provide enterprise services across multiple hosting environments using an evolutionary acquisition strategy and phased development methodology. Development will emphasize Commercial Off the Shelf products and commercial technology to achieve requirements.											
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											