| Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Defense Health Agency | | | | | | | | | | | Date: February 2020 | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Appropriation/Budget Activity<br>0130: *Defense Health Program I* BA 2: *RDT&E* | | | | | R-1 Program Element (Number/Name)<br>PE 0601117DHA *I Basic Operational Medical Research Sciences* | | | | | | | |
| **COST ($ in Millions)** | **Prior Years** | **FY 2019** | **FY 2020** | **FY 2021 Base** | **FY 2021 OCO** | **FY 2021 Total** | **FY 2022** | **FY 2023** | **FY 2024** | **FY 2025** | **Cost To Complete** | **Total Cost** |
| Total Program Element | 43.790 | 8.400 | 17.408 | 8.913 | - | 8.913 | 9.091 | 9.273 | 9.458 | 9.647 | Continuing | Continuing |
| 100A: *CSI - Congressional Special Interests* | 8.349 | 0.982 | 8.800 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| 371: *GDF - Basic Operational Medical Research Science* | 35.441 | 7.418 | 8.608 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| 371A: *GDF - BOMRS (Combat Casualty Care)* | - | 0.000 | 0.000 | 1.304 | - | 1.304 | 1.328 | 1.356 | 1.381 | 1.409 | Continuing | Continuing |
| 371B: *GDF - BOMRS (Military Operational Medicine)* | - | 0.000 | 0.000 | 5.498 | - | 5.498 | 5.609 | 5.720 | 5.836 | 5.953 | Continuing | Continuing |
| 371C: *GDF - BOMRS (Medical Simulation & Training/Health Informatics)* | - | 0.000 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| 371D: *GDF - BOMRS (Clinical and Rehabilitation Medicine)* | - | 0.000 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| 371E: *GDF - BOMRS (Military Infectious Disease)* | - | 0.000 | 0.000 | 2.111 | - | 2.111 | 2.154 | 2.197 | 2.241 | 2.285 | Continuing | Continuing |
| 371F: *GDF - BOMRS (Radiological Health Effects)* | - | 0.000 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

Guidance for Development of the Force-Basic Medical Research Sciences: This program element (PE) provides support for basic medical research directed toward greater knowledge and understanding of the fundamental principles of science and medicine that are relevant to the improvement of Force Health. Research in this PE is designed to address areas of interest to the Secretary of Defense regarding Wounded Warriors, capabilities identified through the Joint Capabilities Integration and Development System, and sustainment of DoD and multi-agency priority investments in science, technology, research, and development. Medical research, development, test, and evaluation (RDT&E) priorities for the Defense Health Program (DHP) are guided by, and will support, the Quadrennial Defense Review, the National Research Action Plan for Improving Access to Mental Health Services for Veterans, Service Members, and Military Families, the National Strategy for Combating Antibiotic Resistance, and the National Strategy for Biosurveillance.

Research will support efforts such as the Precision Medicine Initiative which seeks to increase the use of big data and interdisciplinary approaches to establish a fundamental understanding of military disease and injury to advance health status assessment, diagnosis, and treatment tailored to individual Service members and beneficiaries, research focused on protection against emerging infectious disease threats, the advancement of state of the art regenerative medicine manufacturing technologies consistent with the National Strategic Plan for Advanced Manufacturing, the advancement of global health engagement and capitalization of

complementary research and technology capabilities, improving deployment military occupational and environmental exposure monitoring, and the strengthening of the scientific basis for decision-making in patient safety and quality performance in the Military Health System. The program also supports the Interagency Strategic Plan for Research and Development of Blood Products and Related Technologies for Trauma Care and Emergency Preparedness. Program development and execution is peer-reviewed and coordinated with all of the Military Services, appropriate Defense agencies or activities and other federal agencies, to include the Department of Veterans Affairs, the Department of Health and Human Services, and the Department of Homeland Security. Funds in this PE are for basic research that promises to provide important new approaches to complex military medical problems. As the research efforts mature, the most promising efforts will transition to applied research (PE 0602115) or technology development (PE 0603115) funding.

In FY 2016, Congressional Special Interest (CSI) funds were provided for Core Research Funding. Because of the CSI annual structure, out-year funding is not programmed.

| B. Program Change Summary ($ in Millions) | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total |
|---|---|---|---|---|---|
| Previous President's Budget | 8.699 | 8.608 | 8.913 | - | 8.913 |
| Current President's Budget | 8.400 | 17.408 | 8.913 | - | 8.913 |
| Total Adjustments | -0.299 | 8.800 | 0.000 | - | 0.000 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | 8.800 | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | -0.299 | - | | | |

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | | Date: February 2020 |
|---|---|---|---|
| Appropriation/Budget Activity<br>0130 / 2 | R-1 Program Element (Number/Name)<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | Project (Number/Name)<br>100A / *CSI - Congressional Special Interests* | |

| COST ($ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 100A: *CSI - Congressional Special Interests* | 8.349 | 0.982 | 8.800 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

In FY2019, the DHP funded $982K in CSI Restoral directed research.

In FY 2018, the DHP funded CSI directed research. The strategy for the FY 2018 Congressionally-directed research program is to stimulate innovative research through a competitive, focused, peer-reviewed medical research at intramural and extramural research sites. Because of the CSI annual structure, out-year funding is not programmed.

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| ***Title:*** CSI - Restoral | 0.982 | 8.800 | - |
| ***Description:*** CSI Restoral for directed research in GDF - Basic Medical Research Sciences: This program element (PE) provides support for basic medical research directed toward greater knowledge and understanding of the fundamental principles of science and medicine that are relevant to the improvement of Force Health.<br><br>***FY 2020 Plans:***<br>In FY2020, the DHP funded $8,800K in CSI Restoral directed research.<br><br>***FY 2020 to FY 2021 Increase/Decrease Statement:***<br>N/A | | | |
| **Accomplishments/Planned Programs Subtotals** | 0.982 | 8.800 | - |

**C. Other Program Funding Summary ($ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | | Date: February 2020 |
|---|---|---|---|
| Appropriation/Budget Activity<br>0130 / 2 | R-1 Program Element (Number/Name)<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | Project (Number/Name)<br>371 / *GDF - Basic Operational Medical Research Science* | |

| COST ($ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 371: *GDF - Basic Operational Medical Research Science* | 35.441 | 7.418 | 8.608 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

Basic research described here focuses on enhancement of knowledge to support capabilities identified through the Joint Capabilities Integration and Development System process and sustainment of DoD and multi-agency priority investments in science, technology, research, and development as stated in the Quadrennial Defense Review, the National Research Action Plan for Improving Access to Mental Health Services for Veterans, Service Members, and Military Families, and the National Strategy for Combating Antibiotic Resistance. This project supports basic research managed by the Joint Program Committees (JPCs) in the following areas: 1- Military Infectious Diseases basic research develops protection and treatment products for military relevant infectious diseases. 2- Military Operational Medicine basic research focuses on the development of medical countermeasures against operational stressors, prevention of physical and psychological injuries during training and operations, and maximizing the health, performance and fitness of Service members. 3- Combat Casualty Care basic research focuses on optimizing survival and recovery in injured Service members across the spectrum of care from point of injury through en route and facility care.

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| ***Title:*** Project 371 GDF – Basic Operational Medical Research Sciences | 7.418 | 8.608 | 0.000 |
| ***Description:*** Provide support for basic medical research directed toward attaining greater knowledge and understanding of fundamental principles of science and medicine relevant to the improvement of medical care in operationally relevant environments. | | | |
| ***FY 2020 Plans:***<br>Military infectious diseases research continues to support multi-year basic research studies in bacterial diseases for the prevention, treatment and management in discovery and development of antibacterial agents for biofilms and multi-drug resistant organisms (MDROs), detection of MDROs, and biomarkers. Successful approaches are being selected for funding. Studies that address the remaining gaps related to infection caused by MDROs are ongoing. These studies support the National Action Plan for Combating Antibiotic-Resistant Bacteria.<br><br>Military operational medicine research will continue to characterize the biomechanical responses of brain tissue to blast waves and indirect mechanisms of blast wave-induced injury in animal models that will guide the development of interventions for mitigating blast-induced brain injury. Conducting research to define the role of individual and unit climate factors on aggression. Identifying linkages between identified genetic markers and individual performance or health risks. Conducting studies to understand the basic mechanisms underlying psychological resilience to inform potential future intervention and assessment work. Conducting epidemiological studies to identify the nature of the substance abuse problem in the military and possible unique contributing and protective factors. Identifying candidate targets and neurological systems for treatment and diagnostic indicators | | | |

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | Date: February 2020 |
|---|---|---|
| **Appropriation/Budget Activity**<br>0130 / 2 | **R-1 Program Element (Number/Name)**<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | **Project (Number/Name)**<br>371 / *GDF - Basic Operational Medical Research Science* |

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| of post-traumatic stress disorder (PTSD). Defining solutions to prevent, mitigate and/or recover from fatigue via electrical brain stimulation. Identifying physical, physiological and psychosocial factors that may differentially impact the performance of female versus male Service members and gender-based susceptibility to musculoskeletal injury. Studying mechanisms of molecular changes in the brain following exposure to inhaled toxicants.<br><br>Combat casualty care research is focusing on developing an understanding of trauma-associated pathophysiologic (functional changes associated with injury) mechanisms using advanced hemostatic and resuscitation approaches in prolonged field care scenarios when evacuation is delayed.<br>***FY 2021 Plans:***<br>N/A<br>***FY 2020 to FY 2021 Increase/Decrease Statement:***<br>Efforts realigned to PE 0601117DHA Project Codes 371A-F. | | | |
| **Accomplishments/Planned Programs Subtotals** | 7.418 | 8.608 | 0.000 |

**C. Other Program Funding Summary ($ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | | Date: February 2020 |
|---|---|---|---|
| Appropriation/Budget Activity<br>0130 / 2 | R-1 Program Element (Number/Name)<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | Project (Number/Name)<br>371A / *GDF - BOMRS (Combat Casualty Care)* | |

| COST ($ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 371A: *GDF - BOMRS (Combat Casualty Care)* | - | 0.000 | 0.000 | 1.304 | - | 1.304 | 1.328 | 1.356 | 1.381 | 1.409 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

Basic research described here focuses on the enhancement of knowledge to support capabilities identified through the Joint Capabilities Integration Development System process and sustainment of DoD and multi-agency priority investments in science, technology, research and development as stated in the Quadrennial Defense Review, and the National Research Action Plan for Improving Access to Mental Health Services for Veterans, Service members, and Military Families.

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| ***Title:*** Joint Battlefield Healthcare (Formerly Combat Casualty Care)<br>***Description:*** Joint Battlefield Healthcare activities are focused on developing and understanding of acute and long-term trauma-associated pathophysiology mechanisms to include advanced hemostatic and resuscitative approaches to prolonged field care, enroute care, wound healing and recovery, and neurotrauma.<br>***FY 2020 Plans:***<br>N/A<br>***FY 2021 Plans:***<br>Joint Battlefield Healthcare activities are focused on developing and understanding of acute and long-term trauma-associated pathophysiology mechanisms to include advanced hemostatic and resuscitative approaches to prolonged field care, enroute care, wound healing and recovery, and neurotrauma.<br>***FY 2020 to FY 2021 Increase/Decrease Statement:***<br>Efforts realigned from Project Code 371. | 0.000 | 0.000 | 1.304 |
| **Accomplishments/Planned Programs Subtotals** | 0.000 | 0.000 | 1.304 |

**C. Other Program Funding Summary ($ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | | Date: February 2020 |
|---|---|---|---|
| Appropriation/Budget Activity<br>0130 / 2 | R-1 Program Element (Number/Name)<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | Project (Number/Name)<br>371B / *GDF - BOMRS (Military Operational Medicine)* | |

| COST ($ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 371B: *GDF - BOMRS (Military Operational Medicine)* | - | 0.000 | 0.000 | 5.498 | - | 5.498 | 5.609 | 5.720 | 5.836 | 5.953 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

Conduct scientific studies and experimentation directed toward increasing fundamental knowledge and understanding to support the development of medical countermeasures against combat stressors, prevention of physical and psychological injuries and maximizing the health, performance and fitness of service members during training and from point of injury through role of care four.

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| ***Title:*** Military Health and Recovery (Formerly Military Operational Medicine) | - | - | 5.498 |
| ***Description:*** Efforts include injury prevention and recovery, optimized cognition and fatigue management, physiological health and resilience, and performance in extreme environments. Activities will continue to focus on: injury prevention and recovery related to blunt, blast, and accelerative injuries; injury prevention and recovery related to musculoskeletal injury; performance nutrition and weight balance; operational systems toxicology for environmental health hazards; and, fatigue, cognitive health and performance.<br><br>***FY 2021 Plans:***<br>Efforts include injury prevention and recovery, optimized cognition and fatigue management, physiological health and resilience, and performance in extreme environments. Activities will continue to focus on: injury prevention and recovery related to blunt, blast, and accelerative injuries; injury prevention and recovery related to musculoskeletal injury; performance nutrition and weight balance; operational systems toxicology for environmental health hazards; and, fatigue, cognitive health and performance.<br><br>***FY 2020 to FY 2021 Increase/Decrease Statement:***<br>Efforts realigned from Project Code 371. | | | |
| **Accomplishments/Planned Programs Subtotals** | - | - | 5.498 |

**C. Other Program Funding Summary ($ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | | Date: February 2020 |
|---|---|---|---|
| Appropriation/Budget Activity<br>0130 / 2 | R-1 Program Element (Number/Name)<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | Project (Number/Name)<br>371C / *GDF - BOMRS (Medical Simulation & Training/Health Informatics)* | |

| COST ($ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 371C: *GDF - BOMRS (Medical Simulation & Training/Health Informatics)* | - | 0.000 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

N/A

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| ***Title:*** Medical Simulation Technologies (Formerly Medical Simulation Technologies & Training/Health Informatics)<br>***Description:*** N/A<br>***FY 2021 Plans:***<br>N/A<br>***FY 2020 to FY 2021 Increase/Decrease Statement:***<br>Efforts realigned from Project Code 371. | - | - | 0.000 |
| **Accomplishments/Planned Programs Subtotals** | - | - | 0.000 |

**C. Other Program Funding Summary ($ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | | Date: February 2020 |
|---|---|---|---|
| Appropriation/Budget Activity<br>0130 / 2 | R-1 Program Element (Number/Name)<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | Project (Number/Name)<br>371D / *GDF - BOMRS (Clinical and Rehabilitation Medicine)* | |

| COST ($ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 371D: *GDF - BOMRS (Clinical and Rehabilitation Medicine)* | - | 0.000 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

N/A

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| ***Title:*** Clinical and Rehabilitation Medicine | - | - | 0.000 |
| ***Description:*** N/A | | | |
| ***FY 2021 Plans:***<br>N/A | | | |
| ***FY 2020 to FY 2021 Increase/Decrease Statement:***<br>Efforts realigned from Project Code 371. | | | |
| **Accomplishments/Planned Programs Subtotals** | - | - | 0.000 |

**C. Other Program Funding Summary ($ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | | Date: February 2020 |
|---|---|---|---|
| Appropriation/Budget Activity<br>0130 / 2 | R-1 Program Element (Number/Name)<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | Project (Number/Name)<br>371E / *GDF - BOMRS (Military Infectious Disease)* | |

| COST ($ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 371E: *GDF - BOMRS (Military Infectious Disease)* | - | 0.000 | 0.000 | 2.111 | - | 2.111 | 2.154 | 2.197 | 2.241 | 2.285 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

Basic research focused on the development of products for the prevention and treatment of military relevant infectious diseases.

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| ***Title:*** Military Infectious Disease | - | - | 2.111 |
| ***Description:*** Military infectious diseases activities continue to support studies in bacterial diseases for the prevention and treatment of infections with multidrug-resistant (MDR) bacterial pathogens. In addition, to responding to emerging infectious diseases and acute respiratory diseases.<br><br>***FY 2021 Plans:***<br>Military infectious diseases activities continue to support studies in bacterial diseases for the prevention and treatment of infections with multidrug-resistant (MDR) bacterial pathogens. In addition, to responding to emerging infectious diseases and acute respiratory diseases.<br><br>***FY 2020 to FY 2021 Increase/Decrease Statement:***<br>Efforts realigned from Project Code 371. | | | |
| **Accomplishments/Planned Programs Subtotals** | - | - | 2.111 |

**C. Other Program Funding Summary ($ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

| Exhibit R-2A, RDT&E Project Justification: PB 2021 Defense Health Agency | | | Date: February 2020 |
|---|---|---|---|
| Appropriation/Budget Activity<br>0130 / 2 | R-1 Program Element (Number/Name)<br>PE 0601117DHA / *Basic Operational Medical Research Sciences* | Project (Number/Name)<br>371F / *GDF - BOMRS (Radiological Health Effects)* | |

| COST ($ in Millions) | Prior Years | FY 2019 | FY 2020 | FY 2021 Base | FY 2021 OCO | FY 2021 Total | FY 2022 | FY 2023 | FY 2024 | FY 2025 | Cost To Complete | Total Cost |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 371F: *GDF - BOMRS (Radiological Health Effects)* | - | 0.000 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |

**A. Mission Description and Budget Item Justification**

N/A

| B. Accomplishments/Planned Programs ($ in Millions) | FY 2019 | FY 2020 | FY 2021 |
|---|---|---|---|
| ***Title:*** Radiological Health Effects<br>***Description:*** N/A<br>***FY 2021 Plans:***<br>N/A<br>***FY 2020 to FY 2021 Increase/Decrease Statement:***<br>Efforts realigned from Project Code 371. | - | - | 0.000 |
| **Accomplishments/Planned Programs Subtotals** | - | - | 0.000 |

**C. Other Program Funding Summary ($ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A