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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 2: Applied Research</i>	R-1 Program Element (Number/Name) PE 0601228D8Z I <i>Historically Black Colleges and Universities/Minority Institutions</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	1.280	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-
449: <i>Historically Black Colleges and Universities/Minority Institutions</i>	-	1.280	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

Note

Administrative reporting error - The FY 2021 \$1.280 million should be reflected in project 448, BA 01, line number 7 and will be corrected in the next cycle.

A. Mission Description and Budget Item Justification

Refer to PE 0601228D8Z BA 01 line number 7. Administrative reporting error - The FY 2021 \$1.280 million should be reflected in project 448, BA 01, line number 7 and will be corrected in the next cycle.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	1.280	0.000	0.000	-	0.000
Total Adjustments	1.280	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Administrative Correction	1.280	-	-	-	-

Change Summary Explanation

The FY 2021 \$1.280 million should be reflected in project 448, BA 01, line number 7 and will be corrected in the next cycle.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Office of the Secretary Of Defense **Date:** April 2022

Appropriation/Budget Activity 0400 / 2	R-1 Program Element (Number/Name) PE 0601228D8Z / <i>Historically Black Colleges and Universities/Minority Institutions</i>	Project (Number/Name) 449 / <i>Historically Black Colleges and Universities/Minority Institutions</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
449: <i>Historically Black Colleges and Universities/Minority Institutions</i>	-	1.280	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	-	-

Note

Administrative reporting error - The FY 2021 \$1.280 million should be reflected in project 448, BA 01, line number 7 and will be corrected in the next cycle.

A. Mission Description and Budget Item Justification

Refer to PE 0601228D8Z BA 01 line number 7. Administrative reporting error - The FY 2021 \$1.280 million should be reflected in project 448, BA 01, line number 7 and will be corrected in the next cycle.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: Historically Black Colleges and Universities and Minority-Serving Institutions (HBCU/MI)	1.280	-	-
Description: Please refer to PE 0601228D8Z BA 01 line number 7 for details.			
Accomplishments/Planned Programs Subtotals	1.280	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A