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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army	Date: March 2014
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Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 2: Applied Research</i>	R-1 Program Element (Number/Name) PE 0602122A / <i>TRACTOR HIP</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	20.638	36.273	16.358	-	16.358	6.929	7.041	7.166	7.213	-	-
622: <i>D622</i>	-	2.442	2.438	2.218	-	2.218	2.413	2.286	2.325	2.342	-	-
B72: <i>AB72</i>	-	11.675	23.455	14.140	-	14.140	4.516	4.755	4.841	4.871	-	-
B73: <i>AB73</i>	-	6.521	10.380	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Note

FY 15 funding reduced to support other higher Army priorities

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	22.439	36.293	29.575	-	29.575
Current President's Budget	20.638	36.273	16.358	-	16.358
Total Adjustments	-1.801	-0.020	-13.217	-	-13.217
• Congressional General Reductions	-0.032	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-13.217	-	-13.217
• Other Adjustments 1	-1.769	-0.020	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / TRACTOR HIP				Project (Number/Name) 622 / D622			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
622: D622	-	2.442	2.438	2.218	-	2.218	2.413	2.286	2.325	2.342	-	-

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / <i>TRACTOR HIP</i>				Project (Number/Name) B72 / AB72			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
B72: AB72	-	11.675	23.455	14.140	-	14.140	4.516	4.755	4.841	4.871	-	-
# The FY 2015 OCO Request will be submitted at a later date. <u>A. Mission Description and Budget Item Justification</u> The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 2					R-1 Program Element (Number/Name) PE 0602122A / <i>TRACTOR HIP</i>				Project (Number/Name) B73 / <i>AB73</i>			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
B73: <i>AB73</i>	-	6.521	10.380	-	-	-	-	-	-	-	-	-
# The FY 2015 OCO Request will be submitted at a later date. <u>A. Mission Description and Budget Item Justification</u> The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(l)												