Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy											Date: February 2016	
Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy I* BA 2: *Applied Research*					R-1 Program Element (Number/Name) PE 0602131M *I Marine Corps Lndg Force Tech*							
COST ($ in Millions)	**Prior Years**	**FY 2015**	**FY 2016**	**FY 2017 Base**	**FY 2017 OCO**	**FY 2017 Total**	**FY 2018**	**FY 2019**	**FY 2020**	**FY 2021**	**Cost To Complete**	**Total Cost**
Total Program Element	0.000	44.629	51.643	51.590	-	51.590	53.936	57.036	57.036	51.036	Continuing	Continuing
3001: *Marine Corps Landing Force Tech*	0.000	44.629	45.643	51.590	-	51.590	53.936	57.036	57.036	51.036	Continuing	Continuing
9999: *Congressional Adds*	0.000	0.000	6.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.000

A. Mission Description and Budget Item Justification

The efforts described in this Program Element (PE) are based on investment directions as defined in the Naval Science and Technology (S&T) Strategic Plan approved by the S&T Corporate Board (20 Jan 2015). This strategy is based on needs and capabilities from Navy and Marine Corps guidance and input from the Naval Research Enterprise (NRE) stakeholders (including the Naval enterprises, the combatant commands, the Chief of Naval Operations (CNO), and Headquarters Marine Corps). It provides the vision and key objectives for the essential science and technology efforts that will enable the continued supremacy of U.S. Naval forces in the 21st century. The Strategy focuses and aligns Naval S&T with Naval missions and future capability needs that address the complex challenges presented by both rising peer competitors and irregular/asymmetric warfare. This PE also directly supports Expeditionary Force 21 (EF 21), which is now the Marine Corps' capstone concept that establishes the vision and goals for USMC S&T over the next 10 years and provides a plan for guiding the design and development of the future force. One third of the Marine Corps operating forces will be forward deployed. These forces will be task-organized into a greater variety of formations, capable of operating from a more diverse array of ships dispersed over wider areas, in order to meet the Combatant Commanders' security cooperation and partner engagement requirements. In the event of crises, those forces will be able to composite these distributed formations into larger, cohesive naval formations. This presents both challenges and opportunities for USMC S&T. Expeditionary Force 21 will inform future decisions regarding how the Marine Corps will adjust organizational structure to exploit the value of regionally focused forces. A fixed geographic orientation will facilitate Marine Commanders and their staffs with more frequent interactions with theater- and component-level organizations, establishing professional bonds and a shared sense of the area's challenges and opportunities. Expeditionary Force 21 provides the basis for future Navy and Marine Corps capability development to meet the challenges of the 21st Century. The vision for Expeditionary Force 21 is to provide guidance for how the Marine Corps will be postured, organized, trained, and equipped to fulfill the responsibilities and missions required around the world. Through Expeditionary Force 21, the Marine Corps intends to operate from the sea and provide the right sized force in the right place, at the right time.

This PE is organized into nine activities which are represented as seven Expeditionary Warfighting Capability Areas, as well as Future Concepts, Technology Assessment and Roadmapping, and the Littoral Combat/Power Projection (LC/PP) FNC. The primary objective of this PE is to develop and demonstrate the technologies needed to meet the Marine Corps unique responsibility of training and equipping the Marine Air/Ground Task Force (MAGTF) for Expeditionary Maneuver Warfare. In the post-September 11 world, irregular warfare (IW) has emerged as the dominant form of warfare confronting the United States, its allies and its partners; accordingly, this PE has been structured to account for distributed, long-duration operations, including unconventional warfare, counterterrorism, counterinsurgency, and stabilization and reconstruction operations. IW emphasizes the use of indirect, non-conventional methods and means to subvert, attrite, and exhaust an adversary, or render irrelevant, rather than defeat him through direct conventional military confrontation. IW is now institutionalized in Marine Corps planning, investment, and capability development. This PE provides the knowledge base to support Advanced Technology Development (6.3) and is the technology base for future expeditionary warfare capabilities. This PE supports the Expeditionary Force Development System of the Marine Corps Combat Development Command (MCCDC) and responds

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directly to the Marine Corps Science and Technology (S&T) process as well as supporting related Littoral and Expeditionary Maneuver Warfare capabilities developed by the Navy's Mission Capability Program. The Future Naval Capabilities (FNC) process is supported and funds are programmed accordingly. The FNC program explores and demonstrates technologies that enable Sea Strike, Sea Shield, Sea Basing, FORCEnet and Force Health Protection pillars, Space, Naval Expeditionary Maneuver Warfare and the Enterprise and Platform Enablers. The FNC program comprises Enabling Capabilities (ECs) which develop and deliver quantifiable products (i.e., prototype systems, knowledge products, and technology improvements) in response to validated requirements for insertion into acquisition programs of record after meeting agreed upon exit criteria within five years. The core 6.2 program also supports Discovery and Invention (D&I) and Innovation and Transformation (I&T). Within the Naval Transformation Roadmap, this investment will achieve key transformational capabilities required by the Sea Power 21 Pillars, as well as enable Ship to Objective Maneuver (STOM), Persistent Intelligence, Surveillance and Reconnaissance and Overseas Contingency Operations (OCO). The Marine Corps Service Campaign Plan (MCSCP, guided by the Commandant's Planning Guidance, is the lens through which USMC S&T priorities are acted upon to guide the future development of the Total Force.

Due to the number of efforts in this PE, the programs described herein are representative of the work included in this PE.

B. Program Change Summary ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	45.782	49.001	49.590	-	49.590
Current President's Budget	44.629	51.643	51.590	-	51.590
Total Adjustments	-1.153	2.642	2.000	-	2.000
• Congressional General Reductions	-	-0.065			
• Congressional Directed Reductions	-	-3.293			
• Congressional Rescissions	-	-			
• Congressional Adds	-	6.000			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.153	0.000			
• Rate/Misc Adjustments	0.000	0.000	2.000	-	2.000

Congressional Add Details ($ in Millions, and Includes General Reductions)	FY 2015	FY 2016
Project: 9999: *Congressional Adds*		
Congressional Add: *Cyber Research*	0.000	6.000
Congressional Add Subtotals for Project: 9999	0.000	6.000
Congressional Add Totals for all Projects	0.000	6.000

Change Summary Explanation

Technical: Not Applicable.

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Schedule: Not Applicable.

Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy			Date: February 2016
Appropriation/Budget Activity 1319 / 2	R-1 Program Element (Number/Name) PE 0602131M / *Marine Corps Lndg Force Tech*	Project (Number/Name) 3001 / *Marine Corps Landing Force Tech*	

COST ($ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
3001: *Marine Corps Landing Force Tech*	0.000	44.629	45.643	51.590	-	51.590	53.936	57.036	57.036	51.036	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project is organized into nine activities, which are represented as seven Expeditionary Warfighting Capability Areas, as well as Future Concepts, Technology Assessment and Roadmapping; and the Littoral Combat/Power Projection (LC/PP) FNC. The seven Expeditionary Warfighting Areas support the Discovery and Invention (D&I) and the Innovation and Transformation (I&T) investment. The LC/PP FNC supports the Exploitation and Deployment (E&D) investment.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Title: FIREPOWER	4.781	5.027	6.550	0.000	6.550
Description: This activity develops technology for application on current and future expeditionary weapons and elements of the kill chain. It includes, but is not limited to, the following technologies: Fuze, fire control, launch/ propulsion, lethality, and accuracy. The FY2016 to FY2017 increase in the Firepower Activity is for the increased efforts in High Reliability Dual Purpose Improved Conventional Munitions (DPICM) Replacement (HRDR) to include projectile integration, lethality enhancement, fuze setting integration and aerodynamic and aerospace technologies. ***FY 2015 Accomplishments:*** - Continued development of a concept for an insensitive munitions propulsion system to enable firing a shoulder launched rocket from an enclosed space. - Continued investigation of the scalability of variable effects conventional munitions and gun technology for improving firepower effectiveness while increasing affordability and decreasing logistics burden in support of expeditionary warfare. - Continued development of precision fires engagement technologies, to include trajectory shaped 81mm mortars, 83mm missiles, and smaller precision munitions. - Continued design and development of lightweight technologies to provide individual Marines enhanced capabilities to detect and identify man-sized targets at least out to the maximum effective ranges of their individual weapons, during all conditions (daylight, limited visibility, & darkness), by integrating multiple optics capabilities into a single system. - Continued Semi-Autonomous Fires Technology.					

Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy		Date: February 2016
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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Continued Awareness for Lightweight Engagements and Remote Targeting (ALERT) to develop large aperture, lightweight lens with enhanced fields of view. - Continued Azimuth and Inertial Micro-electromechanical System (MEMS) Navigation System (AIM) to develop low cost, precision, inertial navigation systems for use in highly accurate handheld targeting systems, shoulder launched missiles, and munitions. - Continued Caseless, Lightweight, Low-volume Round (CLLVR) to develop lightweight, small caliber ammunition for individual, crew served, and remotely mounted weapons. - Continued Disruptive Energetic Materials (DEM) to exploit nano-energetics developments for significant enhancement of explosive yield per warhead mass and volume. - Completed development of collaborative fires coordination technologies. - Completed expanded efforts in lightweight weapons and ammunition (crew served weapons, small arms ammunition, and packaging), to include Caseless (CL) Ammunition. This includes priority USMC fires efforts in Micro-electromechanical Systems (MEMS) Safe and Arm (S&A), to develop a Military Standard (MilStd) 1316 compliant S&A for incorporation into developmental precision 81mm mortar munitions and MEMS Initiation Safety Device (ISD), to develop MilStd 1901A compliant igniters for current and developmental weapons propulsion systems as well as a Revolutionary Target Effects project, to develop conventional warhead concepts for breaching specific urban targets. - Completed Targeting & Engagement and Precision Target Location efforts that include Non-Magnetic Azimuth Sensing (NMAS) Technology by transitioning to the AIM Future Naval Capability project. - Completed (E&D) portion of NMAS Technology development to reduce size, weight and power (SWaP) while increasing performance by transitioning to the AIM Future Naval Capability project. - Completed Hypervelocity Gun Propulsion project, to investigate hypervelocity gun technologies for Marine expeditionary weapons systems as possible artillery, tank main gun, and/or naval surface fire support replacement systems. - Completed Advanced Sensors Applications (ASA) to develop Short Wave Infrared (SWIR) imagers for guided munitions seekers. ***FY 2016 Plans:*** - Continue all efforts of FY 2015, less those noted as completed above. - Complete Disruptive Energetic Materials (DEM) to exploit nano-energetics developments for significant enhancement of explosive yield per warhead mass and volume.					

Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy		Date: February 2016
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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Complete the development of a concept for an insensitive munitions propulsion system to enable firing a shoulder launched rocket from an enclosed space. This program will transition to the Future Naval Capabilities program. - Initiate High-Reliability Dual Purpose Improved Conventional Munitions (DPICM) Replacement (HRDR) to develop high-reliability sub-munitions fuzing technologies. ***FY 2017 Base Plans:*** - Continue all efforts of FY 2016, less those noted as completed above. - Complete Azimuth and Inertial Micro-electromechanical System (MEMS) Navigation System (AIM) to develop low cost, precision, inertial navigation systems for use in highly accurate handheld targeting systems, shoulder launched missiles, and munitions. - Initiate development of concept for thin film materials to thermally mask equipment and munitions and provide counter rocket, artillery, and mortars (C-RAM) capability for future munitions. - Initiate development of concepts for a 155mm mortar or self-propelled Howitzer that would utilize existing stockpiles of 155mm artillery ammunition. ***FY 2017 OCO Plans:*** N/A					
Title: FORCE PROTECTION ***Description:*** This activity supports the Force Protection Thrust's applied research program. Technologies are being developed that focus on the following: Explosive Hazard avoidance, detection, breaching/neutralization, marking and analysis; Air Defense/Counter Rocket, Artillery, and Mortars; Counter tactical surveillance and targeting, and technologies for improved protection for individuals including Marine Personnel Protective Equipment against blast, ballistic and blunt impact threats. ***FY 2015 Accomplishments:*** - Continued development of technologies for stand-off detection and neutralization of mines, IEDs, and Unexploded Ordnance (UXO) (Transitioned from Maneuver activity). - Continued development of technologies to defeat side/top attack and advanced mine fuzes (seismic, acoustic, and infrared) through advanced signature reduction, duplication, and projection (Transitioned from Maneuver activity). - Continued technology development programs to address force protection personal protective equipment capability gaps (Transitioned from Maneuver activity).	5.294	5.567	6.090	0.000	6.090

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Continued Counter Rockets, Artillery, Mortars, and Sniper efforts addressing indications and warnings for pre-shot sniper detection and enabling detection of sniper observation and targeting in advance of a ballistic event. - Continued the development of technologies that will detect and classify optics (sniper scopes, ccds, eyeball, etc) from a moving platform from an effort that was initiated in FY 2011 due to an urgent operational need. - Continued a program to determine the feasibility to detect and neutralize anti-helicopter mine threat. - Continued the refinement and improve current suite of advanced biomechanical instrumentation to assess potential reductions of Warfighter mobility and functionality caused by PPE systems. - Continued the scientific investigation into an integrated PPE performance tool for assessing coordinated human and armor performance (mobility, back-face deformation, area of coverage, propensity for injury and mass). - Continued program to study the fundamental sciences of homemade explosives due to urgent operational needs. - Continued broad based material (ceramics, fiber and fiber re-enforced plastics) studies so that significant weight reductions (greater than 50%) can be achieved. - Continued studies to improve ballistic and blast armor material and systems models so that novel concepts can be evaluated and material property characteristics which provide the necessary improvements can be identified prior to significant monetary investments. - Continued modeling and simulation efforts for the Warfighter-as-a-System analysis approach and methodology combining survivability, mobility, and warfighter performance parameters. - Continued a program to develop modular mission packages for the detection, neutralization, marking and reporting of explosive hazards using multiple, existing vehicles in movement to contact and amphibious raid scenarios. - Continued a program to study the use of autonomous vehicles in the detection, neutralization, marking and reporting of explosive hazards using multiple, existing vehicles in movement to contact and amphibious raid scenarios. - Completed a study regarding the feasibility of detecting and locating sniper weapons using the return of their unique radar signatures that was initiated in FY 2011 due to operational urgency. - Completed spectral signature classification efforts for Mine Counter Measure (MCM) applications (Transitioned from Maneuver activity). - Completed the demonstration of the feasibility of a deployable mission package consisting of technologies capable of screening multiple individuals rapidly over a wide area to detect, classify and track suicide bombers at relevant distances within a critical time frame. - Completed a scientific study of laser technology readiness, performing technology roadmapping, and conducting system level simulations. This effort was initiated in FY 2011 due to an urgent operational need.					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
This effort continues in FY 2012 and will assess the suitability of lasers on the battlefield and drive future HEL technology investment plans and support the acquisition process. ***FY 2016 Plans:*** - Continue all efforts of FY 2015, less those noted as completed above. - Complete a program to study the fundamental sciences of homemade explosives due to urgent operational needs. ***FY 2017 Base Plans:*** - Continue all efforts of FY 2016, less those noted as completed above. - Complete Counter Rockets, Artillery, Mortars, and Sniper efforts addressing indications and warnings for pre-shot sniper detection and enabling detection of sniper observation and targeting in advance of a ballistic event. - Complete the development of technologies that will detect and classify optics (sniper scopes, ccds, eyeball, etc.) from a moving platform. - Complete the scientific investigation into an integrated PPE performance tool for assessing coordinated human and armor performance (mobility, back-face deformation, area of coverage, propensity for injury and mass). - Initiate the study of technologies to enable detection of explosive hazards and surveillance/targeting systems in complex environments such as jungles and the littoral environment. ***FY 2017 OCO Plans:*** N/A					
Title: FUTURE CONCEPTS, TECHNOLOGY ASSESSMENT, AND ROADMAPPING	1.309	1.426	1.532	0.000	1.532
Description: This activity supports the planning and integration of technology development efforts across the entire PE. In conjunction with the Concepts Based Capabilities System and the Marine Corps Warfighting Laboratory, unique and novel concepts for advanced warfighting are developed and validated. Effectiveness analyses are conducted to identify the synergistic effects that can be achieved through the integration of emerging technology with innovative tactics, doctrine, and techniques. Technology assessments are conducted to determine the supporting technologies that have the highest impact across the warfare areas, and warrant further investment within this PE. Technology Roadmapping is conducted to help identify opportunities to leverage technology development within the Department of the Navy and the Department of Defense, as well as, with the commercial sector and university communities. The resultant technology investment strategy is developed and used to guide out-year technology development efforts. ***FY 2015 Accomplishments:***					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Continued planning and integration of technology development efforts to meet imposing security threats that challenge our Nation. - Continued a careful analysis of trends that can identify emerging changes in the security environment that are likely to have significant implications for U.S. ground forces. The output will be used to reduce risk and hedge against the surprises that will inevitably occur. - Continued a review and assess the Marine Corps' required surface connector capabilities specifically exploring promising and relevant research, technologies, capabilities and opportunities by which the Marine Corps can anticipate and identify potential solutions that meet the service's surface connector requirements. - Completed assessments in Lightening the Marine's Load and Enhancing the Capabilities of the Marine Corps Rifle Squad. - Completed assessments in Asymmetric/Irregular Warfare and Distributed Operations. - Completed a Cargo Unmanned Aerial study focused on Ship-to-Objective Maneuver (STOM) and developmental technologies for expeditionary operations, to include ground autonomous capabilities. - Completed an assessment of the S&T impacts of the Marine Corps concept of force employment to meet the need for counterinsurgency and building partnership capacity. How the Marine Corps will support the National Defense Strategy (NDS) and multinational efforts in the Global War on Terrorism/Long War will have long-term S&T impacts. - Completed an assessment of Unmanned Ground Systems Affordability, Experimentation and Rapid Prototyping Investments and formulate a USMC S&T future strategy. - Completed an effort focused on the suitability of lasers on the battlefield and formulated future High Energy Laser technology investment plans that support the acquisition process. - Initiated a technology assessment for a Cyber/Electronic Warfare Coordination Cell (CEWCC) to enable seamless integration of kinetic and non-kinetic fires during expeditionary operations.					
FY 2016 Plans: - Continue all efforts of FY 2015, less those noted as completed above. - Complete a careful analysis of trends that can identify emerging changes in the security environment that are likely to have significant implications for U.S. ground forces. The output will be used to reduce risk and hedge against the surprises that will inevitably occur. - Initiate a review and assessment of Expeditionary Force 21. This new USMC concept describes how the Marine Corps must deploy and operate, and what force attributes will be required. This study will describe Expeditionary Force 21 implications for S&T. Nested directly under Cooperative Strategy 21 (Naval Strategy),					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Expeditionary Force 21 covers a 10-year planning horizon that informs, and is informed by, other USMC concepts and documents. ***FY 2017 Base Plans:*** - Continue all efforts of FY 2016, less those noted as completed above. - Complete a technology assessment for a Cyber/Electronic Warfare Coordination Cell (CEWCC) to enable seamless integration of kinetic and non-kinetic fires during expeditionary operations. ***FY 2017 OCO Plans:*** N/A					
Title: HUMAN PERFORMANCE, TRAINING AND EDUCATION	4.829	5.078	4.920	0.000	4.920
Description: This activity addresses the applied research effort of the Human Performance Training and Education thrust (HPT&E). The HPT&E thrust investment profile is directed at two technology investment areas, Warrior Resilience, and Decision Making and Expertise Development. The funding aligned to Warrior Resilience is focused on advanced training technologies and methodologies that enhance neural, cognitive, and physical readiness. Those funds aligned to Decision Making and Expertise Development refers to training and education technologies and methodologies that accelerate the development and improve the retention of skills in decision making, situation awareness, and individual and team adaptability and coordination on decentralized, dynamic and dispersed battlefields. ***FY 2015 Accomplishments:*** - Continued studies into next generation physical performance enhancement methodologies and technologies (enhanced warfighter psycho-physical performance). - Continued research to evaluate the feasibility of integrating augmented reality technologies into current and emerging training systems. - Continued the development of foundational learning theories extended to complex tasks for a range of expertise levels, training mitigation strategies triggered by neurophysiological markers of learning, cognition and expertise, and principles of expertise development on a continuum of novice to expert. - Completed research into a multi-modal framework for assessing stress resiliency; develop, test and evaluate non-contact, video and audio-based human response measures for use in detecting degree and type of stress for eventual integration into a resiliency training program. - Completed research into methodologies for assessing training and for training adaptability, identifying key salient components of adaptive behavior for Warfighter tactical tasks; research into the development of a					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
generalized framework for adaptive behavior that can be applied to any appropriate tactical task, and the creation of methodologies for training interventions that demonstrates the feasibility of using virtual training experiences to accelerate the development of adaptive decision-making expertise. - Completed evaluations of asymmetric distributed learning techniques for distributed operations, language, and cultural training. - Completed additional Human Performance and Training efforts (Cognitive and physical enhancement, modeling and simulation, and virtual reality squad level training in support of Distributed Operations). - Completed a Mind-Body Integration Systems effort to improve team training by developing and validating Electroencephalogram (EEG) (and other physiological and performance measures) for use in assessing team performance, coordination, and cohesion in training environments. - Completed Advanced Mobile Assessment and Field Readiness Technologies to improve the capability to assess situational awareness in the field and predict physical performance by developing mobile, rugged tools, algorithms, and models. - Completed additional efforts to incorporate effects of nutrition and functional fitness into models and simulations in the Distributed Operations Virtual Toolkit. - Completed development of team training mitigation strategies triggered by behavioral and neurophysiological markers of learning, cognition, and expertise. - Completed development of team training/immersive approaches towards language and culture training that incorporate foundational learning theories and other advanced educational methods. - Completed development of squad-level team training mitigation strategies triggered by behavioral and neurophysiological markers of learning, cognition, and expertise. - Completed development of field team performance mitigation strategies triggered by behavioral and neurophysiological markers of learning, cognition, and expertise. - Completed research into cold tolerance biomarkers for the individual warfighter. - Completed research into Acclimatization Strategies for Optimized Performance at Altitude, drawing on findings from previous research done in the field. - Completed research into mobile brain imaging to enhance warfighter performance. - Completed research into haptic solutions for immersive training environments. - Completed research into skills retention technologies, advancing the Smart Tutoring System. - Completed research into tools for distributed training (trend analysis). - Completed research into the architecture for stress, performance, inoculation, resilience, and endurance (ASPIRE); development of an inductive framework of stressors, stress proneness, and stress resilience, while					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
also building an actionable, deductive counterpart of these stress variables that will ultimately include an operational taxonomy of stress resilience components, combined with an integrated stress resilience framework. - Initiated research into the effects of glucose administration to mitigate stress reactions in trauma patients. - Initiated design and development of an automated functional movement screening system to provide a low cost accurate solution for fit-for-duty evaluations and injury prevention training. - Initiated development of statistical methods for measuring small unit decision making (SUDM), using previous work on developing assessments of small unit decision making (e.g., Levels of Mastery), and provide a series of training sessions on statistical modeling to enable ground work to be laid by SUDM projects to also use statistical modeling. ***FY 2016 Plans:*** - Continue all efforts of FY 2015, less those noted as completed above. - Initiate research into automated simulation content generation via a field worn sensor suite. - Initiate research for establishing optimal training intervals for improvement in physical performance and warrior mindset. ***FY 2017 Base Plans:*** - Continue all efforts of FY 2016, less those noted as completed above. - Complete the development of foundational learning theories extended to complex tasks for a range of expertise levels, training mitigation strategies triggered by neurophysiological markers of learning, cognition and expertise, and principles of expertise development on a continuum of novice to expert. - Complete development of statistical methods for measuring small unit decision making (SUDM), using previous work on developing assessments of small unit decision making (e.g., Levels of Mastery), and provide a series of training sessions on statistical modeling to enable ground work to be laid by SUDM projects to also use statistical modeling. - Initiate the use of augmented reality technologies into tactical decision making tools to support information dominance requirements. ***FY 2017 OCO Plans:*** N/A					
Title: INTELLIGENCE, SURVEILLANCE, AND RECONNAISSANCE (ISR)	2.751	2.893	3.160	0.000	3.160
Description: This activity develops ISR technologies for applications in future intelligence, surveillance, and reconnaissance. Technologies being pursued enhance situational awareness, persistent surveillance, and tactical decision making through automated analysis of data and rapid integration of information and acquired					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
knowledge. Specific technologies in this activity effectively present actionable information to decision-makers, especially those at the lower command levels. This includes biometrics for expeditionary operations, complete future automation of options and persistent surveillance in support of distributed operations. ***FY 2015 Accomplishments:*** - Continued development of information fusion technologies to allow automated construction of a common tactical picture from various sources of sensor data. - Continued development of low power consumption urban sensing technologies. - Continued development of tagging, tracking and locating technologies to monitor adversary movement. - Continued development of information on demand technologies to provide the warfighter with the right information at the right time. - Continued development of urban sensing technologies to detect weapons at distance. - Continued development of advanced tactical sensor technologies to improve unit awareness. - Continued development of distributed information architecture technologies. - Continued development of a single, integrated, battlespace picture with tactical and strategic injections that begins to close the gap between ISR and C2. - Continued Actionable Intelligence for Expeditionary and Irregular Warfare effort which includes real-time methods for Identifying Human Networks. - Continued efforts addressing "battlespace awareness" of human networks, improving the accuracy of classification decisions and enabling a human network predictive capability. Once a human network sensor can be defined and dynamically observed in a common feature space, predictive capabilities are realized. If one network is observed to be moving towards at risk behavior, a generalized force warning may be enabled addressing the threat associated with all networks with similar human network sensors. When combined, research into human network awareness, network classification and network prediction, will be a powerful tool for warfare against the irregular actor. - Continued development of adaptable enemy course of action engine to manipulate adversary decisions. - Continued efforts to track entities of interest in a high clutter environment via geolocation of optical tags from a UAV platform. - Continued development of capabilities to integrate socio-cultural models of human behavior with the ability to forecast the processes of decision making through predictive forecasting models. - Continued efforts to derive high resolution models of human networks statistically, with associated behavior attributes. - Continued work on specific nanomaterial triggers and receptors.					

Exhibit R-2A, RDT&E Project Justification: PB 2017 Navy		Date: February 2016
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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Continued work on new optical taggants with improved producibility. - Continued research in automated techniques to establish the reliability of data from human and machine sources. - Continued technology development efforts required to enable a lightweight hyperspectral sensor capable of material characterization. - Continued research on the development of networked, ultra low power, long life and smart ground sensors. - Continued research to develop algorithms that can disambiguate complex network graphs containing millions of sparsely characterized nodes. - Continued development of advanced analytics (data disambiguation, conditioning, fusion and dissemination) as a set of map reduce tasks that can run across a highly distributed data architecture. - Completed development of advanced tactical nets to include additional phenomenologies and the netting of C2, Sensors and Analysis nodes. - Continued research in deep machine understanding of information requirements relevant to amphibious warfare. - Continued research in characterizing patterns of life from persistent track data. - Continued research on technologies needed to enable multi-INT sensors to collaborate in real time on complex fusion tasks. - Continued a project to enable the synchronized planning and management and ISR assets given a set of disparate mission information requirements. - Continued effort to represent disparate data as a reduced feature vector. - Completed new Sensor Fields efforts such as Nanotechnology Enabled Witness Fields, development of sensors that provide near real time decision support to distributed operations by detecting specific interactions, and nanotechnology efforts which offer the potential to revolutionize tactical sensors. To enable this capability, nanomaterials that change state in the presence of another nanomaterial will be developed. - Completed development of approach to model and expose enemy networks, actions, and reactions through statistical models with techniques for probabilistic forecasting of behaviors of interest, with consideration for open source information and conventional intelligence data sources. - Completed development of sensors that provide near-real-time decision support to distributed operations by detecting specific interactions utilizing nanotechnology. - Completed work on influencing, disrupting, and stimulating behavior by fusing high resolution models of decisions with models of human networks. This includes work to provide an accurate decision tool to the warfighter that is relevant to irregular warfare, and development of tools to enable robust facial recognition in poor conditions and difficult environments.					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Completed development of model based adversarial decision making stimulus and manipulation that will assist in the influence of decisions made by adversaries to our benefit. - Completed development of own force decision aids based on imprecisely-specified multi-attribute utility theory. - Completed the development of automated workflow managers enabled by the semantic representation of tasks and resources. - Initiated research in analytics for limited and isolated computational environments to enable advanced analytic capabilities to be available on expeditionary lightweight computing platforms. - Initiated research on technologies needed to produce products from multi-modal information in response to information requirements by leveraging cloud data access capabilities. - Initiated research on technologies needed to tailor information delivery to warfighters based on mission context and user preferences. - Initiated research in representing the content of large data stores in a way that allows remote and accurate searching against data indexes to be enabled. - Initiated research on collapsing networks inferred from disparate data sources.					
FY 2016 Plans: - Continue all efforts of FY 2015, less those noted as completed above. - Complete development of information fusion technologies to allow automated construction of a common tactical picture from various sources of sensor data. - Complete development of tagging, tracking and locating technologies to monitor adversary movement. - Complete development of a single, integrated, battlespace picture with tactical and strategic injections that begins to close the gap between ISR and C2. - Complete research on the development of networked, ultra low power, long life and smart ground sensors. - Complete research on technologies needed to tailor information delivery to warfighters based on mission context and user preferences.					
FY 2017 Base Plans: - Continue all efforts of FY 2016, less those noted as completed above. - Complete work on specific nanomaterial triggers and receptors. - Complete development of urban sensing technologies to detect weapons at distance. - Complete work on new optical taggants with improved producibility. - Complete development of low power consumption urban sensing technologies. - Complete development of information on demand technologies to provide the warfighter with the right information at the right time.					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Complete efforts addressing "battlespace awareness" of human networks, improving the accuracy of classification decisions and enabling a human network predictive capability. Once a human network sensor can be defined and dynamically observed in a common feature space, predictive capabilities are realized. If one network is observed to be moving towards at risk behavior, a generalized force warning may be enabled addressing the threat associated with all networks with similar human network sensors. When combined, research into human network awareness, network classification and network prediction, will be a powerful tool for warfare against the irregular actor. - Complete research in automated techniques to establish the reliability of data from human and machine sources. - Complete development of advanced analytics (data disambiguation, conditioning, fusion and dissemination) as a set of map reduce tasks that can run across highly distributed data architecture. - Complete research on the automated deconfliction and fusion of multi-intelligence tracks on movers of interest, enabled by a rich maritime ontology and active wiki technology. - Complete research in characterizing patterns of life from persistent track data. - Complete research on collapsing networks inferred from disparate data sources. - Complete research in representing the content of large data stores in a way that allows remote and accurate searching against data indexes to be enabled. - Initiate effort to mature machine vision classifiers to the detection of specific objects from airborne video. - Initiate effort to represent graph based representations of the information content of a cloud that can be shared over limited bandwidths between clouds. - Initiate effort to develop advanced query capabilities on no-SQL data bases. - Initiate effort to develop novel analysis capabilities applicable to open source data. ***FY 2017 OCO Plans:*** N/A					
Title: LITTORAL COMBAT/POWER PROJECTION ***Description:*** This activity addresses the applied research associated with the Marine Corps participation in the Department of the Navy's (DoN) Science and Technology Future Naval Capabilities (FNC) Program. The FNC Program represents the requirements-driven, delivery-oriented portion of the DoN Science and Technology (S&T) portfolio. FNC investments respond to Naval S&T Gaps that are generated by the Navy and Marine Corps after receiving input from Naval Research Enterprise (NRE) stakeholders. The funding is aligned with the Naval challenges associated with projecting power despite anti-access and area denial, specifically the Sea	10.404	8.613	10.825	0.000	10.825

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Shield, Power and Energy, FORCEnet, and the Naval Expeditionary Maneuver Warfare warfighting capability gaps. The funding profile reflects the alignment of the FNC program investments into Enabling Capabilities (ECs); ECs respond to priority Naval warfighting capability gaps. Funding for each EC is aligned to a 6.2 or 6.3 Budget Activity (BA) as appropriate. The FY2015 to FY2016 decrease in the Littoral Combat/Power Projection activity is due to a FY2016 Congressional reduction. Accordingly, the Future Naval Capabilities within the activity will be re-phased and amended appropriately to accommodate the delta. The FY2016 to FY2017 increase in the FNC Activity is due to the FY2016 Congressional reduction and will realign the activity to its original programming levels in FY2017. ***FY 2015 Accomplishments:*** - Continued development of wide area surgical and persistent surveillance technologies. - Continued development of the Ground Based Air Defense On-the-move high energy laser demonstrator. - Continued development and began transitioning EFV obstacle detection capability to EFV Direct Reporting Program Manager. - Completed development of integrated vehicle self-defense system to defeat incoming RPGs. - Completed transparent urban structure "see thru the wall", image and mapping technologies development. - Completed development of an integrated, company level, Urban Sensor Suite. - Completed detect and identify facilities technology development. - Completed decision aids technology development. - Completed development of Modular Scalable Effects weapons technologies. - Completed development of tactical urban breaching technologies. Due to required program necessities resourcing of continued development of tactical urban breaching technologies has been realigned to PE 0603640M. - Completed development of individual Warfighter protection technologies. - Completed development of advanced survivability and mobility technologies for Marine Corps tactical and combat vehicles. - Complete development of the Fuel Efficient Medium Tactical Vehicle Replacement (FE MTVR) Enabling Capability (EC). - Initiated development of an azimuth and inertial navigation system. - Initiated development of spectral and reconnaissance imagery for tactical exploitation (SPRITE)-(EMW-FY14-01)					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Initiated limited development of Target Processing Center (TPC) sensor correlation and fusion technology; specifically, context fusion, and radar fusion and false track mitigation. - Initiated development of technologies to enable the exchange of actionable information at the tactical edge; specifically, actionable information tactical applications, data conditioning and network adaptive communication services. ***FY 2016 Plans:*** - Continue all efforts of FY 2015, less those noted as completed above. - Complete development of an azimuth and inertial navigation system. - Complete development and transition of EFV obstacle detection capability to EFV Direct Reporting Program Manager. - Complete development of the Expeditionary Fighting Vehicle obstacle detection (EFVODS) capability. ***FY 2017 Base Plans:*** - Continue all efforts of FY 2016, less those noted as completed above. - Continue development of Densified Propellant Fire From Enclosure/Enclosed Space(DP FFE/CS)enabling capability; specifically the analysis to incorporate tungsten into the SMAW Block 2 rocket motor propellant to decrease the detrimental effects of launch back-blast and over-pressure in confined spaces. (Effort was previously funded by PE 0602750N FY16). - Initiate development of Advanced Topcoat System - Ground Vehicle Enabling Capability (EPE-FY16-01); specifically the chemical analysis to develop a high performance, zero-isocyanate Chemical Agent Resistant Coating (CARC) system that provides enhanced corrosion resistance and improved operational functionality on ground vehicle platforms. - Initiate the development of a high reliability distributed fuzing system for the 155mm DPICM projectile. ***FY 2017 OCO Plans:*** N/A					
Title: LOGISTICS	4.387	5.725	5.833	0.000	5.833
Description: This activity supports Marine Corps Expeditionary Logistics which is the practical discipline and real world application of the deployment, sustainment, reconstitution, and re-deployment of forces engaged in expeditionary operations. Expeditionary Logistics replaces mass with assured knowledge and speed, is equally capable ashore or afloat in austere environments, and is fully scalable to meet uncertain requirements. Expeditionary Logistics logically divides into four pillars: efficient and responsive force sustainment, planning					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
and directing logistics operations, logistics demand reduction, and fleet maintenance. These pillars are thoroughly integrated and perpetually related in execution The FY 2015 to FY 2016 funding increase is due to the acceleration and early completion of the logistics C2 systems for optimizing the transportation of materiel across multiple intra and inter-theater connector vehicles (aka: Transportation Exploitation Tool). ***FY 2015 Accomplishments:*** - Continued development of water purification applied research focused toward small personal water purification devices. This includes previous work in an energy recovery system for enhancing the efficiency of small reverse osmosis water purification devices. - Continued applications of advanced material surface treatments and coatings for reducing required maintenance and enhancing operational readiness of expeditionary warfare vehicles, machinery, and electrical systems (Note: This also includes development of alternative human load carrying concepts to lighten the load carried by the Marine and reduce structural damage to the human body). - Continued applied research toward materials that will reduce, or prevent, wear and corrosion on systems and equipment. - Continued the development of logistics IT systems for optimizing the transportation of materiel across multiple intra and inter-theater connector vehicles (aka: Transportation Exploitation Tool). - Continued development of high efficiency, rugged, and inexpensive solar photovoltaic energy harvesting technologies. - Continued development technologies to facilitate cargo transfer across intra-theater logistics connector vehicles, to include advanced material handling equipment as well as asset tracking and reporting technologies. - Continued the development of advanced water location, harvesting, packaging, distribution, and quality monitoring systems to enable Marines to be fully self-sufficient for water resources on the battlefield. - Completed advancement of high specific energy electrochemical capacitors to function as peak electric load-leveling buffers in advanced, lightweight, portable power applications. - Completed advancement of a solid oxide fuel cell capable of directly oxidizing liquid logistic fuels such as JP-8, thus eliminating the necessity for both reforming and sulfur removal pre-processing of the fuel. - Completed applied research toward producing a light weight device for converting hydrocarbon fuels to electrical energy. - Completed applied research toward an extremely high specific energy, metal-air primary battery and research toward an advanced electrochemical ultracapacitor based on down-selection of prior research approaches.					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Completed applied research into electrochemical methods of converting diverse hydrocarbon fuels to electrical energy. - Initiated operations research and analysis efforts to enhance seabased expeditionary supply chain concepts and technologies. - Initiated development of infrastructureless In-Transit Visibility (ITV) technologies to enable asset tagging, tracking, locating, and monitoring anywhere in the expeditionary supply chain. - Initiated the development of modular thermoacoustic systems capable of acting as power generation or heat-pump devices. - Initiated the development of energy scavenging technologies to minimize wasted thermal, RF, kinetic, and other energy on the battlefield.					
FY 2016 Plans: - Continue all efforts of FY 2015, less those noted as completed above. - Complete the development of logistics C2 systems for optimizing the transportation of materiel across multiple intra and inter-theater connector vehicles (aka: Transportation Exploitation Tool). - Complete development of high efficiency, rugged, and inexpensive solar photovoltaic energy harvesting technologies. - Complete development technologies to facilitate cargo transfer across intra-theater logistics connector vehicles, to include advanced material handling equipment as well as asset tracking and reporting technologies.					
FY 2017 Base Plans: - Continue all efforts of FY 2016, less those noted as completed above. - Complete development of water purification applied research focused toward small personal water purification devices. This includes previous work in an energy recovery system for enhancing the efficiency of small reverse osmosis water purification devices. - Complete applications of advanced material surface treatments and coatings for reducing required maintenance and enhancing operational readiness of expeditionary warfare vehicles, machinery, and electrical systems - Complete applied research toward materials that will reduce, or prevent, wear and corrosion on systems and equipment. - Complete the development of advanced water location, harvesting, packaging, distribution, and quality monitoring systems to enable Marines to be fully self-sufficient for water resources on the battlefield. - Complete operations research and analysis efforts to enhance seabased expeditionary supply chain concepts and technologies.					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Complete development of infrastructureless In-Transit Visibility (ITV) technologies to enable asset tagging, tracking, locating, and monitoring anywhere in the expeditionary supply chain. - Complete the development of modular thermoacoustic systems capable of acting as power generation or heat-pump devices. - Complete the development of energy scavenging technologies to minimize wasted thermal, RF, kinetic, and other energy on the battlefield. - Initiate the development of stochastic studies to model and insert Additive Manufacturing into the Naval Supply Chain. - Initiate the development of a project to investigate the complex physical processes occurring associated with complex geometries when using laser directed energy metal deposition processes with titanium alloys. - Initiate the development of a project to investigate the feasibility and attributes of the wireless transfer of power technologies for dismounted Marines. ***FY 2017 OCO Plans:*** N/A					
Title: MANEUVER ***Description:*** The Maneuver thrust area focuses on the development of technologies that will increase the warfighting capabilities and effectiveness of the Marine Air-Ground Task Force (MAGTF). This thrust aims at capturing emerging and "leap ahead" technologies in the areas of mobility, materials, propulsion, survivability, durability, signature reduction, modularity, and unmanned systems. Emphasis on survivability technologies includes defeat of small arms, IEDs, mine blast, and RPGs. Efforts also continue in the development of modeling and simulation tools that integrate many different physics based modeling systems with rigorous operational analysis simulations to accurately define a system's performance characteristics. These tools will aid in defining the trade space for emerging technologies and assist in providing the program manager insight and guidance into pursuing future technologies. Finally, this technology thrust area also seeks to develop technologies to enhance combat vehicle crewman effectiveness and situational awareness through the incorporation of advanced autonomous vehicle functions. The FY2016 to FY2017 increase in funding is due to a FY2016 Congressional reduction (-$1.293M). The reduction in FY2016 requires re-phasing of the initiation of technology development programs to address expeditionary maneuver capability gaps.	6.757	6.985	7.950	0.000	7.950

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
FY 2015 Accomplishments: - Continued lightweight Expeditionary Systems Materials (ESM) efforts to determine feasibility of scaling and producing candidate structural armor. - Continued mobility enhancement development effort for current and future light and medium weight Marine Corps vehicle programs. - Continued efforts addressing survivability and technologies to mitigate acceleration and traumatic brain injuries to vehicle occupants to enhance tactical mobility. - Continued efforts addressing advanced suspension systems with ride height adjustment capabilities, adjustable ride quality capabilities, rollover prevention, and load equalizing systems to enhance tactical mobility and survivability. - Continued efforts addressing improvements in vehicle fuel efficiency by improvements in drive train efficiencies, engine efficiencies and alternative fuels capabilities to enhance tactical mobility. - Continued technology development programs to address maneuver capability gaps in survivability such as an advanced seat technology effort to improve/increase occupant protection within the platform by reducing injury due to the effects of dynamic blast events and accidental vehicle rollover. - Continued technology development programs to address maneuver capability gaps in Mobility such as a Vehicle Stability effort to improve/increase vehicle performance characteristics such as reducing vehicle rollover tendencies. - Continued efforts in advanced perception and context-based reasoning aimed at the development of an autonomous vehicle capability that will provide mobility and logistics support to the dismounted Marine during Enhanced Company Operations (ECO). - Continued the development of autonomy technologies and system concepts that will enable unmanned ground vehicles (UGVs) to be used as autonomous logistic connector vehicles. - Continued lightweight armor, material, and structural technologies that enable maneuver and survivability of small, light expeditionary platforms. - Continued survivability technologies that enable defeat of all unitary and tandem RPG and select ATGM threats, and the demonstration of survivable vehicles. - Continued non-GPS localization technologies such that autonomous vehicles can navigate in areas where satellite data is inaccessible. - Continued the development of technologies that enable vehicle component modularity and reduce life cycle costs. - Continued mobility technologies that enable improved vehicle agility and stability.					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Continued Advanced Mobility efforts in Future Fuel Alternatives and Advanced Propulsion and Suspension Technologies to improve vehicle fuel efficiency through improvements in drive train and engine efficiencies and alternative fuels capabilities to enhance tactical mobility. - Continued development of Advanced Electro-Magnetic Armor (AEMA) for ground vehicle survivability. - Continued the development of technologies that sustain vehicle components longer and reduce life cycle costs. - Continued the development of autonomous technologies automating behavior generation and enabling adaptive behavior using virtual environments. - Continued technology development programs to address expeditionary maneuver capability gaps. - Completed survivability efforts in advanced blast mitigation to develop solutions that mitigate injuries to vehicle occupants, while reducing the weight burden, thereby enhancing tactical mobility and survivability. - Initiated the development of fuel saving vehicle technologies, including advanced transmission, power train, and electrical power system technologies. - Initiated the development of autonomous technologies transcribing vision-based perception data in order to be understood by a context-based reasoning system enabling adaptive behavior. - Initiated the development of autonomous technologies by enhanced human machine interface (HMI) through gestures and natural language understood by unmanned ground systems (UGS). - Initiated survivability technologies to provide reduction in the probability of detection in a given background. ***FY 2016 Plans:*** - Continue all efforts of FY 2015, less those noted as completed above. - Complete the development of autonomous technologies transcribing vision-based perception data in order to be understood by a context-based reasoning system enabling adaptive behavior. - Complete development of Advanced Electro-Magnetic Armor (AEMA) for ground vehicle survivability. ***FY 2017 Base Plans:*** - Continue all efforts of FY 2016, less those noted as completed above. - Initiate technology development programs to address expeditionary High Water Speed capability gaps. ***FY 2017 OCO Plans:*** N/A					
Title: COMMAND, CONTROL, COMMUNICATIONS, AND COMPUTERS (C4)	4.117	4.329	4.730	0.000	4.730
Description: This activity supports S&T investment in Command and Control and is focused in three main areas: (1) Implementing the FORCEnet concept; (2) Developing decision support systems that enable warfighters to take advantage of the FORCEnet and MAGTF C2, and tactically extend Net-Enabled Command					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
and Control (NECC) for shared situational awareness; and (3) Providing effective combat identification of enemy combatants, friendly forces, and non-combatants. FORCEnet is the operational construct and architectural framework for naval warfare in the information age that integrates warriors, networks, command and control, and weapons into a networked, distributed, combat force that is scalable across all levels of conflict from the seabed to space, and from sea to land. The Marine Corps instantiation of FORCEnet is Marine Air Ground Task Force Command and Control (MAGTF C2), with technologies to exchange data and information with, and among, distributed tactical forces. Activities in this program area provide technologies for secure, robust, self-forming, mobile communications networks and distributed computing to support information dissemination to all echelons; and sensors, software and data processing to support formation of an appropriate common picture. Marine Corps specific efforts include power management, low detectability, size and weight constraints, and interoperability within the joint environment.					
FY 2015 Accomplishments: - Continued development of urban/restricted environment communications technologies. - Continued Adaptable Antennas, Self-Adapting Radio Prototype and RF Technologies efforts. - Continued Cognitive Networking and Trusted Computing Technology efforts. - Continued a distributed, Cyber Technology development effort. - Completed Dynamic Cosite Mitigation, Sensing Comms and Blue Force Tracking efforts. - Completed new efforts in Over-the-Horizon Communications, which include the development of an airborne, software-defined communications, networking, Electronic Signals Intelligence (ELINT) and Electronic Warfare (EW) capability. - Initiated a meta-material antennas effort. - Initiated an Electro-Magnetic Technologies effort.					
FY 2016 Plans: - Continue all efforts of FY 2015, less those noted as completed above. - Complete a distributed, Cyber Technology development effort.					
FY 2017 Base Plans: - Continue all efforts of FY 2016, less those noted as completed above. - Complete a meta-material antennas effort. - Complete an Electro-Magnetic Technologies effort.					

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B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
- Initiate Advanced Expeditionary Cyber Technology efforts. ***FY 2017 OCO Plans:*** N/A					
Accomplishments/Planned Programs Subtotals	44.629	45.643	51.590	0.000	51.590

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

The primary objective of this PE is the development of technologies to meet unique Marine Corps needs in conducting Expeditionary Maneuver Warfare and Combating Terrorism. The program consists of a collection of projects categorized by critical warfighting function. Individual project metrics reflect the technical goals of each specific project. Typical metrics include the advancement of related Technology Readiness Levels, the degree to which project investments are leveraged with other performers, reduction in life cycle cost upon application of the technology, and the identification of opportunities to transition technology to higher categories of development.

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COST ($ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
9999: *Congressional Adds*	0.000	0.000	6.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.000

A. Mission Description and Budget Item Justification

These Congressional Cyber funds will be used to develop a multi-disciplinary science and technology strategy addressing dynamic cyber defense and Expeditionary cyberspace operations in support of distributed Naval Expeditionary Warfighters. This will be accomplished through examination of prototyping and developing technology capabilities for Expeditionary Cyberspace Operations.

B. Accomplishments/Planned Programs ($ in Millions)	FY 2015	FY 2016
Congressional Add: Cyber Research	0.000	6.000
FY 2015 Accomplishments: N/A		
FY 2016 Plans: - Initiate a multi-disciplinary science and technology effort addressing dynamic cyber defense and tactical cyberspace operations.		
Congressional Adds Subtotals	0.000	6.000

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

Deliverables include a multi-disciplinary science and technology strategy addressing dynamic cyber defense and Expeditionary Cyberspace Operations.