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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 2: Applied Research</i>	R-1 Program Element (Number/Name) PE 0602131M / <i>Marine Corps Lndg Force Tech</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	0.000	61.593	69.104	50.623	-	50.623	51.624	52.674	53.728	54.803	Continuing	Continuing
2958: <i>Cyberspace Activities</i>	0.000	0.000	6.273	5.200	-	5.200	5.100	5.100	5.100	5.202	Continuing	Continuing
3001: <i>Marine Corps Landing Force Tech</i>	0.000	54.835	50.331	45.423	-	45.423	46.524	47.574	48.628	49.601	Continuing	Continuing
9999: <i>Congressional Adds</i>	0.000	6.758	12.500	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.258

A. Mission Description and Budget Item Justification

The U.S. Navy/Marine Corps team is the most potent naval fighting force in the world. Fundamental to their success are the technologies necessary for effective distributed maritime operations. The Office of Naval Research (ONR) combines knowledge of the naval mission with researchers to select and explore solutions critical to expeditionary warfighting needs.

This Program Element (PE) addresses requirements outlined in the Marine Corps Operating Concept, which calls for Expeditionary Forces to conduct maneuver warfare in challenging, contested maritime environments characterized by complex terrain, technology proliferation, information and electronic warfare. Additionally, an emergent operation stressor is the contested urban environment which exemplifies the characterizations listed above. The urban environment is one of the most complex terrains with physical compartmentalization and canalization, additional physical dimensions (subterranean and multi-story structures), crowded conditions and associated threat obscuration, communications challenges, informational and human aspects, and proliferation of observation and fires technologies. This environment requires capabilities addressing all the activities within this PE and while it provides many challenges, unique opportunities are also presented and can further shape technology approaches.

These future challenges and portents demand robust technologies for the Marine Corps, but the technology options are constrained. They must have a lightweight deployable character, and the ability to operate in austere conditions with little fixed infrastructure or support while retaining the agility and lethality of an integrated maneuver force. Technology must provide full spectrum capability against robust and complex peer and near-peer adversaries while meeting Size, Weight, Power, Post limitations, and information availability within Distributed, Intermittent and Limited environments.

The approach within this PE encompasses ideas that support both revolutionary and evolutionary capabilities, and in this way considers and balances both "push" and "pull" aspects of technology projects.

This Program Element (PE) funds Applied Research, which is the systematic study to understand the means to meet a recognized and specific need. Most of the work in this PE can be classified between Technology Readiness Level (TRL) 2 (technology concept and/or application formulation) and TRL 4 (component and/or breadboard validation in laboratory environments).

Due to the number of efforts in this PE, the programs described herein are representative of the work included in this PE.

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B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	63.212	56.604	50.623	-	50.623
Current President's Budget	61.593	69.104	50.623	-	50.623
Total Adjustments	-1.619	12.500	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	12.500			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.619	0.000			
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 9999: Congressional Adds

Congressional Add: *Program Increase*

Congressional Add: *Interdisciplinary Expeditionary Cybersecurity Research*

Congressional Add: *Marine Corps Asset Life-Cycle Management*

Congressional Add Subtotals for Project: 9999

Congressional Add Totals for all Projects

	FY 2019	FY 2020
	0.000	5.000
	4.827	7.500
	1.931	0.000
Congressional Add Subtotals for Project: 9999	6.758	12.500
Congressional Add Totals for all Projects	6.758	12.500

Change Summary Explanation

Funding: No change from FY 2020 President's Budget request to FY 2021 President's Budget request

Technical: no significant change

Schedule: no significant change

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy										Date: February 2020		
Appropriation/Budget Activity 1319 / 2					R-1 Program Element (Number/Name) PE 0602131M / <i>Marine Corps Lndg Force Tech</i>				Project (Number/Name) 2958 / <i>Cyberspace Activities</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
2958: <i>Cyberspace Activities</i>	0.000	0.000	6.273	5.200	-	5.200	5.100	5.100	5.100	5.202	Continuing	Continuing

A. Mission Description and Budget Item Justification

This Project activity provides freedom of maneuver and influence in the cyber-electronic warfare domain while simultaneously denying the same to the adversary and protecting critical command systems. Technologies are being developed using a multi-disciplinary approach that combines Radio Frequency electronics, digital signal processing, computer engineering, software engineering, machine learning and data science to support Naval Expeditionary warfighters operating with size, weight and power constrained equipment in Disrupted, Intermittent, Limited environments. Areas of applied research include distributed precision time, predictive software defined radio architectures, coordinated Cyber and Spectrum maneuver to mitigate detection and exploitation, tactical Cyber visualization, discovering and mapping networks in dense urban environments, contextual awareness and blind channel characterization.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: Expeditionary Cyber	0.000	6.273	5.200	0.000	5.200
Description: This activity provides freedom of maneuver and influence in the cyber-electronic warfare domain while simultaneously denying the same to the adversary and protecting critical command systems. Technologies are being developed using a multi-disciplinary approach that combines Radio Frequency electronics, digital signal processing, computer engineering, software engineering, machine learning and data science to support Naval Expeditionary warfighters operating with size, weight and power constrained equipment in Disrupted, Intermittent, Limited environments. Areas of applied research include distributed precision time, predictive software defined radio architectures, coordinated Cyber and Spectrum maneuver to mitigate detection and exploitation, tactical Cyber visualization, discovering and mapping networks in dense urban environments, contextual awareness and blind channel characterization.					
FY 2020 Plans: Cyber related research will be conducted to develop methodologies to securely transfer information real-time across security boundaries for tactical users. Research will expand upon general cyber health assessments for distributed systems to understand cyber resilience for systems-of-systems. Develop new algorithms and tools to demonstrate Cyber-EW capabilities for tactical engagement. Cyber-related approaches will be used to better characterize digital waveforms for better situational awareness.					
FY 2021 Base Plans: - The development of new portable tools to capture software configuration management to include malware on forward deployed systems will be initiated.					

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Appropriation/Budget Activity 1319 / 2	R-1 Program Element (Number/Name) PE 0602131M / <i>Marine Corps Lndg Force Tech</i>	Project (Number/Name) 2958 / <i>Cyberspace Activities</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<ul style="list-style-type: none"> - Cyber threat identification (cyber health assessments) to include vulnerability research for ubiquitous embedded systems will focus on devices commonly carried by Marines will continue. - Algorithm and tool development for Cyber-EW capabilities for tactical engagement will continue. - Sense-making algorithms through machine learning for the cyber physical layer and Algorithms to assist in supply chain validation that are designed for small form-factor tools will be initiated. <p>FY 2021 OCO Plans: N/A</p> <p>FY 2020 to FY 2021 Increase/Decrease Statement: The funding decrease from FY 2020 to FY 2021 reflects a transition of enabling technologies for dynamic radio frequency agility efforts from this activity to the Future Naval Capabilities activity in 0603640M.</p>					
Accomplishments/Planned Programs Subtotals	0.000	6.273	5.200	0.000	5.200

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Appropriation/Budget Activity 1319 / 2					R-1 Program Element (Number/Name) PE 0602131M / <i>Marine Corps Lndg Force Tech</i>				Project (Number/Name) 3001 / <i>Marine Corps Landing Force Tech</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
3001: <i>Marine Corps Landing Force Tech</i>	0.000	54.835	50.331	45.423	-	45.423	46.524	47.574	48.628	49.601	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project funds applied research; technology assessment, road mapping, and concept development; and less technologically mature projects within the Future Naval Capability (FNC) process as means to inform, enhance, enable, and invent future concepts and capabilities with new Science and Technology (S&T). This project is organized into ten activities, the core of which is represented by the eight Expeditionary Warfighting Capability Areas.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Title: Command, Control, Communications, and Computers (C4)	4.430	4.750	5.300	0.000	5.300
<p>Description: This activity investigates robust, resilient, and secure networked communications pathways and capability that support an expeditionary force's distributed and disaggregated operations. Research supports both networked and local computation for communications that exploits the expeditionary forces close physical proximity to threats while mitigating shortfalls commiserate within Distributed, Intermittent and Limited environments. Expeditionary forces must operate in the cyber domain and in addition to defending communications networks, vehicles, and weapons systems, are reliant on electronic controllers for basic operations and as such are susceptible to cyber attacks.</p> <p>Technologies addressed within this activity include secure, robust, self-forming, mobile communications networks; distributed computing to support information dissemination to all echelons; improved capabilities in over-the-horizon, beyond line-of-sight, and restricted environment communications and sensors; and software and data processing to support formation of an appropriate common picture. Other efforts include power management, low detectability, conforming to Size, Weight, Power, Cost constraints, and interoperability within the joint environment.</p> <p>FY 2020 Plans: The Command, Control, Communications and Computers (C4) research focuses on operations in the challenging warfighter electromagnetic spectrum environment by making investments in the multifunction electronic warfare domains. Mission requirements include lightweight, portable, deployable systems for expeditionary forces. Investigations include increasing bandwidth and dynamic range in portable systems. Also included are electromagnetic signature management, machine learning, countermeasures and interoperability technologies to manage control and exploitation of the electromagnetic spectrum. Focus also includes</p>					

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<p>developing underlying technologies to enable multifunction operations at multiple-domain cryptography and security levels. Research is closely coordinated with the Intelligence, Surveillance, and Reconnaissance and Expeditionary Cyber research to address the multifunction requirement of future systems.</p> <p>FY 2021 Base Plans:</p> <ul style="list-style-type: none"> - Research areas will expand to include novel portable materials for rapid deployment of back-up Command, Control, Communications and Computers (C4) assets, and distributed system technology enablers for operating in denied / contested electromagnetic (EM) environments. - Continued focus on operations in the challenging warfighter EM spectrum environment by making investments in the multifunction electronic warfare domains. Mission requirements include lightweight, portable, deployable systems for expeditionary forces. Investigations include increasing bandwidth and dynamic range in portable systems. - Electromagnetic signature management, machine learning, countermeasures and interoperability technologies will progress to manage control and exploitation of the electromagnetic spectrum. Focus includes developing underlying technologies to enable multifunction operations at multiple-domain cryptography and security levels. Research is closely coordinated with the Intelligence, Surveillance, and Reconnaissance and Expeditionary Cyber research to address the multifunction requirement of future systems. <p>FY 2021 OCO Plans: N/A</p> <p>FY 2020 to FY 2021 Increase/Decrease Statement: The increase from FY 2020 and FY 2021 is due to increased research investment in technologies for contested electromagnetic (EM) environments.</p>					
<p>Title: Firepower</p> <p>Description: The activity investigates a large variety of weapons to provide the warfighter with a decisive, yet surgical, tactical advantage to collectively address 21st-century combined-arms warfare against peer and near-peer states. Research efforts increase the reach, lethality and capacity, while retaining mobility and tempo beneficial to expeditionary maneuver warfare. Maintaining focus on size, weight, power, cost Size, Weight, Power, Cost and Distributed, Intermittent and Limited environments stresses the technical solutions available.</p> <p>Technologies being developed are intended for application on both current and future expeditionary weapons. They include, but are not limited to fuze, fire control, launch/propulsion, lethality, and accuracy.</p>	7.843	7.595	3.000	0.000	3.000

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<p>exacerbated due to Size, Weight, Power, Cost constraints inherent to Marine Corps operation and the harsh nature of the amphibious environment.</p> <p>Technologies addressed include lightweight armor for ballistic and underbody blast protection, advanced sensors for counter tactical surveillance, active protection, and signature management. This activity also considers technology for payloads, packages and sensors that are needed by amphibious vehicles (both manned and unmanned) including mine counter measures; explosive hazard defeat systems; and obstacle and threat detection systems as well as technologies for improved protection for individuals against blast, ballistic and blunt impact threats.</p> <p>FY 2020 Plans: Research will continue to focus on detecting ambush threats and surveillance of vehicles and personnel prior to reaching threat engagement range. Sensing modalities and advanced algorithms leveraging computer vision and machine learning will continue to be developed to provide counter targeting and tactical surveillance. Improve signature management and control, to include material development, will be explored. Develop improved active protection system countermeasures to expand threat set and protected area and improve robustness to operational environments and enabling technologies for countering unmanned aerial vehicles through kinetic and directed energy means.</p> <p>FY 2021 Base Plans: - Detection technologies related to threat ambush scenarios will be concluded. - Efforts for application of low-cost sensors and computer vision/machine learning approaches will expand and be extended to include amphibious assault environment and utilization of unmanned platforms for autonomous first-wave scenarios. This will encompass operations in mined littoral and beach environments and obstructed landing areas. - Research will continue in enabling technologies for countering unmanned aerial vehicles threats. This addresses both an increase in number and sophistication of threat systems to include kinetic and/or controlled interceptors as well as directed energy approaches.</p> <p>FY 2021 OCO Plans: N/A</p> <p>FY 2020 to FY 2021 Increase/Decrease Statement:</p>					

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
There is no significant change between FY 2020 and FY 2021					

<p>Title: Human Performance, Training and Education</p> <p>Description: This activity investigates two technology investment areas: warrior resilience, and decision-making and expertise development. Warrior resilience is focused on advanced training technologies and methodologies that enhance neural, cognitive, and physical readiness. Decision making and expertise development accelerates and improves the advancement in retention of skills in decision making, situation awareness, including individual and team adaptability and coordination on decentralized, dynamic and dispersed battlefields.</p> <p>FY 2020 Plans: Across the three technology investment areas of 'Warrior Resilience' (WR), 'Decision Making and Expertise Development' (DMED), and Operational Tools (OT) research will continue to focus on providing small unit leaders with effective training and tools to gain them the winning edge on the battlefield. These capabilities will provide information to the warfighter at the point of friction and with increased information flow ("the right information, presented the right way, at the right time") to aid cognitive reasoning about the effects of the battlefield - whether physical or physiological - and mitigation of negative aspects of combat. The WR portfolio will fund research into further understanding the necessity, and ability, to train front-line (infantry) troops for maximum performance. The DMED portfolio will research and implement state-of-the-art and science of learning-based training techniques to improve the development of small unit decision making expertise. The Operational Tools portfolio will increase the ability of the warfighter to process information and speed decision making by implementing novel data collection techniques (multi-spectral collection of signals across the electro-optical spectrum) and processing of these inputs for display - in real time, as the ultimate goal - directly to the individual who requires the information to make a timely, accurate decision.</p> <p>FY 2021 Base Plans: - Warrior Resilience: Research in training and decision tools will progress to provide information to the warfighter at the point of friction, increase information flow to aid situational awareness of the battlefield, and mitigate negative aspects of combat. Advance research into necessity and ability to provide continual training for front-line (infantry) troops while deployed for maximum performance. - Decision Making and Expertise Development: Research into implementation of state-of-the-art and science of learning-based training techniques to improve the development of small unit decision-making expertise will continue.</p>	3.687	3.700	3.700	0.000	3.700
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<p>- Operational Tools: Further research into the ability of the warfighter to process information and speed good decision making by implementing novel data collection and visualization techniques.</p> <p>FY 2021 OCO Plans: N/A</p> <p>FY 2020 to FY 2021 Increase/Decrease Statement: There is no significant change between FY 2020 and FY 2021</p>					
<p>Title: Intelligence, Surveillance, And Reconnaissance (ISR)</p> <p>Description: This activity investigates enhanced situational awareness, persistent surveillance, and tactical decision making through automated analysis of data and rapid integration of information and acquired knowledge. Specific technologies in this activity effectively present actionable information to decision-makers, especially those at the lower command levels. This includes biometric monitoring for expeditionary operations, operational Course Of Action (COA) development, and autonomous surveillance in support of distributed operations.</p> <p>FY 2020 Plans: Conduct research in applying supervised learning and unsupervised learning algorithms to the Naval domain. Continue development of strong Artificial Intelligence as applied to both images and text. Accelerate development of algorithms that can infer patterns in common intelligence and tactical pictures useful to the development of decision support tools. Accelerate the development of planners that can learn from historical data. Develop a question answering capability that is relevant to the Naval domain. Exam network formation, growth and fracture.</p> <p>FY 2021 Base Plans:</p> <ul style="list-style-type: none"> - Development of algorithms that can infer patterns in common intelligence and tactical pictures useful to the development of decision support tools will be continued. - Utilize mission planners that will learn from historical data to demonstrate more timely and complete common intelligence pictures. - Use Artificial Intelligence (AI) and machine learning to automate mission planning and mission re-planning. - Increase research in end-to-end deep reinforced learning, as well as demonstrate warfare at machine speed that can be applied to a very large force of manned and unmanned platforms. - Conduct applied research on strong artificial intelligence decision support systems that avoid bad decisions even when presented with very noisy data. 	6.969	6.276	5.600	0.000	5.600

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<p>- Research in smart graphs, network shaping metrics, actionable visualizations, and network fractures will continue.</p> <p>- Transition select AI efforts to Innovative Naval Prototypes(INP).</p> <p>FY 2021 OCO Plans: N/A</p> <p>FY 2020 to FY 2021 Increase/Decrease Statement: The funding decrease from FY 2020 to FY 2021 reflects transition of artificial intelligence developments with Naval application into the Innovative Naval Prototype program.</p>					
<p>Title: USMC FNC Technology Candidates</p> <p>Description: This R-2 Activity addresses the applied research associated with the Marine Corps' participation in the Department of the Navy's (DoN) Future Naval Capabilities (FNC) Program. The objective of the work in this Program Element (PE) is to develop and mature technologies needed by the Marine Corps to initiate FNCs in PE 0603640M Marine Corps Advanced Technology Development (ATD) that can be commenced at higher Technology Readiness Levels (TRLs). Investments in this activity are coordinated with similar and non-duplicative efforts in PE 0602750N Future Naval Capabilities Applied Research, where the Navy's participation in the FNC Program is funded. The FNC Program is structured to accelerate the transition of new technologies to the Fleet and Force. Each effort is assessed for its technology maturity and transition commitment. Funding for FNCs, which have Technology Readiness Levels (TRLs) of 4/5 to 6 and also have transition funding commitments from acquisition Programs of Record, are resourced in PE 0603640M Marine Corps Advanced Technology Development. Funding for technology candidates at lower TRLs (3 to 4) are resourced in this PE 0602131M, Marine Corps Landing Force Technology. ONR works closely with the Resource Sponsors and acquisition stakeholders to develop high priority technological capabilities needed by the operational forces.</p> <p>FNC Budget Activity (BA) 2 investments develop candidate FNC technologies in an agile fashion by exploiting technology advances that respond rapidly to naval needs. This approach facilitates an optimum response when developing and maturing the technology options that can be developed further in PE 0603640M Marine Corps Advanced Technology Development (ATD).</p> <p>The FNC Program favors a high level of collaboration. PE R-2 activities are mostly organized by the Office of Naval Research (ONR) Departments, which are tasked to collaborate with the acquisition stakeholders and their resource sponsors.</p>	4.799	4.800	4.795	0.000	4.795

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<p>A complete accounting of the technology candidates being developed and a full disposition of each technology development effort funded in this PE is provided annually to the Congressional oversight committees.</p> <p>FY 2020 Plans: Future Naval Capability Technology Candidate development in FY20 will continue to focus on a broad range of technologies including, but are not limited to, investments that focus on developing and maturing new capabilities for asymmetric and irregular warfare, distributed operations, information dominance, maneuverability, survivability, self-defense and expeditionary warfare.</p> <p>FY 2021 Base Plans: This activity will continue to focus on developing promising technologies emerging from the FNC Applied Research program that have been matured to a Technology Readiness Level of 4 to 5. Development efforts include, but are not limited to, technologies that: - Enable greater signature management of the Marine Air-Ground Task Force (MAGTF) - Support a multi-domain sensing of the electronic spectrum, Command and Control integration and automated collaboration of warfighting functions - Enhance mobility, propulsion, autonomy, weapons, materials, logistics, vehicle architectures, and Electronic Warfare protection for a light armored vehicle fleet - Support improved warfighter feedback and enhanced learning in live, virtual and constructive environments - Optimize the balance between hardening and flexible software development for future dynamic engagements in contested environments with adversaries - Produce new repair techniques to include the use of solid-state technologies such as cold-spray and additive friction stir welding for structural repairs</p> <p>FY 2021 OCO Plans: N/A</p> <p>FY 2020 to FY 2021 Increase/Decrease Statement: There is no significant change between FY 2020 and FY 2021.</p>					
<p>Title: Logistics</p> <p>Description: This activity investigates the practical discipline and real world application of the deployment, sustainment, reconstitution, and re-deployment of forces engaged in expeditionary operations. Logistics replaces mass with assured knowledge and speed, is equally capable ashore or afloat in austere environments,</p>	5.784	6.254	6.228	0.000	6.228

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B. Accomplishments/Planned Programs (\$ in Millions)					
amphibious payloads to change the dynamics of a surface amphibious assault. This includes the emergence manned-unmanned teaming and autonomous vehicle collaboration.					
The technologies included in this work address areas of mobility, materials, propulsion, signature reduction, modularity, and unmanned systems.					
FY 2020 Plans: Research will focus on intelligent mobility technologies to enable greater capability in harsh off road and littoral environments. Efforts will include better understanding of the ground interface through terrain characterization and researching enhanced platform effectors that allow the system to adapt to varying terrain approaching real time thereby increasing operational tempo. Efforts also include the development of forward-operating autonomous unmanned systems, in communication limited and Global Positioning System denied environments, with a focus on sense-making from local-sensors at the edge. Research will continue to improve the impacts of the surf zone and other land-sea interfaces on vehicle dynamics.					
FY 2021 Base Plans: - Research will focus on intelligent mobility technologies to enable greater capability in harsh off road and littoral environments, with efforts including predictive and adaptive mobility testing and demonstration - Progress research to gain a better understanding of the ground interface through terrain characterization and researching enhanced platform effectors that allow the system to adapt to varying terrain approaching in real time, increasing operational tempo - Continue research for amphibious vehicle autonomy through development of components for low-cost robotic autonomy kits (e.g. Sensing & Perception, Planning & Control, Localization, World Modeling and Integration) - Develop sensors and autonomous behaviors to enable combat ground and amphibious vehicles to perform landing zone reconnaissance, create feint and decoys, deploy mine countermeasures, and provide direct/indirect fires for future deployment in contested landing environment through integration of payloads developed under other activities					
FY 2021 OCO Plans: N/A					
FY 2020 to FY 2021 Increase/Decrease Statement: There is no significant change between FY 2020 and FY 2021					
Title: Expeditionary Cyber					
		3.574	0.000	0.000	0.000

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<p>Description: This activity provides freedom of maneuver and influence in the cyber-electronic warfare domain while simultaneously denying the same to the adversary and protecting critical command systems. Technologies are being developed using a multi-disciplinary approach that combines Radio Frequency electronics, digital signal processing, computer engineering, software engineering, machine learning and data science to support Naval Expeditionary warfighters operating with size, weight and power constrained equipment in Disrupted, Intermittent, Limited environments. Areas of applied research include distributed precision time, predictive software defined radio architectures, coordinated Cyber and Spectrum maneuver to mitigate detection and exploitation, tactical Cyber visualization, discovering and mapping networks in dense urban environments, contextual awareness and blind channel characterization.</p> <p>FY 2020 Plans: N/A</p> <p>FY 2021 Base Plans: N/A</p> <p>FY 2021 OCO Plans: N/A</p>					
<p>Title: Future Concepts, Technology Assessment, And Roadmapping</p> <p>Description: This activity supports the planning and integration of technology development efforts across the entire Program Element (PE). In conjunction with the Concepts Based Capabilities System and the Marine Corps Warfighting Laboratory, unique and novel concepts for advanced warfighting are developed and validated. Effectiveness analyses are conducted to identify the synergistic effects that can be achieved through the integration of emerging technology with innovative tactics, doctrine, and techniques. Technology assessments are conducted to determine the supporting technologies that have the highest impact across the warfare areas, and warrant further investment within this PE. Technology Roadmapping is conducted to help identify opportunities to leverage technology development within the Department of the Navy and the Department of Defense, as well as with the commercial sector and university communities. The resultant technology investment strategy is developed and used to guide out-year technology development efforts.</p> <p>FY 2020 Plans: Assess systems of technologies that best address warfare environments and drivers described in the MOC and the Navy's A Design for Maintaining Maritime Superiority. Identify and integrate numerous technology options</p>	1.593	1.434	1.434	0.000	1.434

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy		Date: February 2020
Appropriation/Budget Activity 1319 / 2	R-1 Program Element (Number/Name) PE 0602131M / <i>Marine Corps Lndg Force Tech</i>	Project (Number/Name) 3001 / <i>Marine Corps Landing Force Tech</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
<p>within expeditionary design constraints to develop technology counterparts to Operational Concepts. Create technology roadmaps, concepts, and holistic systems of systems approaches that fulfil the needs identified in Operational Concepts such as the Marine Corps' Expeditionary Advanced Based Operations Concept and Littoral Operations in a Contested Environment Concept and enhance expeditionary capabilities against peer and near-peer adversaries.</p> <p>FY 2021 Base Plans:</p> <ul style="list-style-type: none"> - Assess technologies and technology concepts that have potential alignment to the Marine Corps Operating Concept (MOC) as well as ability to support both Expeditionary Advanced Basing and Distributed Maritime Operation concepts - Extend development of technology roadmaps, concepts, and holistic systems of systems approaches that fulfill the needs identified in in these concepts - Conduct warfighter workshops and wargaming to understand highest potential for these technologies in order to shape investment priorities <p>FY 2021 OCO Plans: N/A</p> <p>FY 2020 to FY 2021 Increase/Decrease Statement: There is no significant change between FY 2020 and FY 2021</p>					
Accomplishments/Planned Programs Subtotals	54.835	50.331	45.423	0.000	45.423

C. Other Program Funding Summary (\$ in Millions) N/A
Remarks
D. Acquisition Strategy N/A

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Navy **Date:** February 2020

Appropriation/Budget Activity 1319 / 2	R-1 Program Element (Number/Name) PE 0602131M / <i>Marine Corps Lndg Force Tech</i>	Project (Number/Name) 9999 / <i>Congressional Adds</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	0.000	6.758	12.500	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	19.258

A. Mission Description and Budget Item Justification

Congressional Interest Items not included in other Projects.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2019	FY 2020
<p>Congressional Add: Program Increase</p> <p>FY 2019 Accomplishments: N/A</p> <p>FY 2020 Plans: Conduct applied research supporting Marine Corp Landing Force Technologies</p>	0.000	5.000
<p>Congressional Add: Interdisciplinary Expeditionary Cybersecurity Research</p> <p>FY 2019 Accomplishments: This program will fund the following research efforts in FY19: - Identification of system vulnerabilities within blue and gray cyberspace that affect Expeditionary Cyber operations - Develop proof of vulnerabilities, where applicable - Propose defensive technologies and methodologies for target platforms</p> <p>FY 2020 Plans: This program will fund the following research efforts in FY20: - Identification of system vulnerabilities within blue and gray cyberspace that affect Expeditionary Cyber operations - Develop proof of vulnerabilities, where applicable - Propose defensive technologies and methodologies for target</p>	4.827	7.500
<p>Congressional Add: Marine Corps Asset Life-Cycle Management</p> <p>FY 2019 Accomplishments: Conduct research for new sensors and integrated vehicle health management systems for emerging vehicle programs and prototypes, such as the Armored Reconnaissance Vehicle, in order to enhance overall asset lifecycle management.</p> <p>FY 2020 Plans: N/A</p>	1.931	0.000
Congressional Adds Subtotals	6.758	12.500

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C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A