

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Army **Date:** March 2024

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| Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 2: Applied Research</i> | R-1 Program Element (Number/Name) PE 0602142A / <i>Army Applied Research</i> |
|--|--|

| COST (\$ in Millions) | Prior Years | FY 2023 | FY 2024 | FY 2025 Base | FY 2025 OCO | FY 2025 Total | FY 2026 | FY 2027 | FY 2028 | FY 2029 | Cost To Complete | Total Cost |
|-----------------------------------|-------------|---------|---------|--------------|-------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 0.000 | 27.833 | 34.572 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 62.405 |
| BS1: <i>Army Applied Research</i> | - | 27.833 | 34.572 | - | - | - | - | - | - | - | 0.000 | 62.405 |

A. Mission Description and Budget Item Justification

The Army Applied Research budget line includes systematic application of knowledge toward the production of useful materials, devices and systems or methods including the design, development and improvement of science and technology for Army applications.

Efforts in this budget line include studies, investigations and non-system specific technology efforts leading to bread-board hardware or proof of principle analysis.

| <u>B. Program Change Summary (\$ in Millions)</u> | <u>FY 2023</u> | <u>FY 2024</u> | <u>FY 2025 Base</u> | <u>FY 2025 OCO</u> | <u>FY 2025 Total</u> |
|--|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget | 27.833 | 34.572 | 35.766 | - | 35.766 |
| Current President's Budget | 27.833 | 34.572 | 0.000 | - | 0.000 |
| Total Adjustments | 0.000 | 0.000 | -35.766 | - | -35.766 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Adjustments to Budget Years | - | - | -35.766 | - | -35.766 |

Change Summary Explanation

Funding decrease due to budget line item restructure.